

# **ATTACHMENT**

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## **ADVISORY BOARD MEETING, JUNE 9, 2009**

### **SUMMARY**

#### **PRELIMINARY BUDGET DATA**

Attached please find the preliminary data entered into the City's financial management system for the budget for next year.

This information was entered based upon historical data and is subject to revision, through the input of the Advisory Board, city staff, and ultimately the CRA Board and City Commission.

It is provided for discussion purposes, and the Executive Director will highlight points of interest during the meeting so that appropriate feedback may be incorporated into the next iteration of the proposed budget.



City Of Palmetto  
 BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
6905590001	Transfer to General Fu		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
6905591101	Executive Salaries		2007 ACT:	82,789	2008 FYR:	91,571 EST:	88,937	2009 BGT: 90,757
0 CRA Director		1.00	90,757.00	90,757.00	1.00	90,757.00	90,757.00	330
			TOTALS	90,757.00			90,757.00	
6905591201	Regular Salaries		2007 ACT:	94,771	2008 FYR:	83,833 EST:	82,454	2009 BGT: 45,594
0 Administrative Assistant		1.00	31,671.00	31,671.00	1.00	31,671.00	31,671.00	1445
0 Administrative Assistant		1.00	13,923.00	13,923.00	1.00	13,923.00	13,923.00	1409
0 Business Development Special		0.00	.00	.00	0.00	.00	.00	VACANT - REMOVED
			TOTALS	45,594.00			45,594.00	
6905591295	Sick Leave Buyback		2007 ACT:	1,856	2008 FYR:	1,486 EST:	1,486	2009 BGT: 0
6905591401	Overtime		2007 ACT:	0	2008 FYR:	42,777 EST:	7,777	2009 BGT: 16,875
0 Overtime for 4th of July		1.00	16,875.00	16,875.00	1.00	16,875.00	16,875.00	
			TOTALS	16,875.00			16,875.00	
6905592101	FICA Taxes		2007 ACT:	13,427	2008 FYR:	13,701 EST:	13,789	2009 BGT: 11,340
0 FICA Taxes		1.00	10,431.00	10,431.00	1.00	10,431.00	10,431.00	
0 FICA Taxes - Overtime		1.00	909.00	909.00	1.00	909.00	909.00	Parks
			TOTALS	11,340.00			11,340.00	
6905592221	Retirement General Emp		2007 ACT:	17,112	2008 FYR:	22,126 EST:	22,126	2009 BGT: 23,004
0 Pension		1.00	22,621.00	22,621.00	1.00	22,621.00	22,621.00	
0 Pension - Overtime		1.00	383.00	383.00	1.00	383.00	383.00	Parks
			TOTALS	23,004.00			23,004.00	
6905592301	Life & Health Insuranc		2007 ACT:	17,768	2008 FYR:	18,412 EST:	18,412	2009 BGT: 16,800
0 Health Insurance		1.00	16,800.00	16,800.00	1.00	16,800.00	16,800.00	
			TOTALS	16,800.00			16,800.00	
6905592401	Workers' Compensation		2007 ACT:	837	2008 FYR:	1,081 EST:	1,081	2009 BGT: 1,384
0 Workers Comp - Overtime		1.00	830.00	830.00	1.00	830.00	830.00	Parks
0 Workers'Comp-CRA		1.00	554.00	554.00	1.00	554.00	554.00	
			TOTALS	1,384.00			1,384.00	
6905592999	Value of Raises		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
6905593101	Consult/Contract Serv		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 10,000
0 Land Development Code		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00	
			TOTALS	10,000.00			10,000.00	
6905593102	Administration Charges		2007 ACT:	64,713	2008 FYR:	43,812 EST:	43,812	2009 BGT: 43,812
0 Monthly admin charges to Cit		12.00	3,651.00	43,812.00	12.00	3,651.00	43,812.00	
			TOTALS	43,812.00			43,812.00	
6905593106	Attorney		2007 ACT:	14,739	2008 FYR:	13,896 EST:	16,000	2009 BGT: 16,200
0 Monthly Attorney Fees		12.00	1,350.00	16,200.00	12.00	1,350.00	16,200.00	
			TOTALS	16,200.00			16,200.00	
6905593116	Contract Services		2007 ACT:	2,335	2008 FYR:	3,214 EST:	3,348	2009 BGT: 5,700
0 Bi-Weekly Office Cleaning		26.00	120.00	3,120.00	26.00	120.00	3,120.00	weekly cleaning \$
0 Misc Contract Svcs as requir		1.00	77.00	77.00	1.00	77.00	77.00	
0 Monthly Alarm Service		12.00	24.00	288.00	12.00	24.00	288.00	
0 Monthly Water Delivery Servi		12.00	25.00	300.00	12.00	25.00	300.00	
0 Monthly Website Cost-CRA Sha		12.00	126.25	1,515.00	12.00	126.25	1,515.00	
0 Quarterly Pest Control		4.00	100.00	400.00	4.00	100.00	400.00	
			TOTALS	5,700.00			5,700.00	
6905593120	Engineering Services		2007 ACT:	1,848	2008 FYR:	2,935 EST:	1,135	2009 BGT: 3,000
0 Engineering as may be requir		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00	
			TOTALS	3,000.00			3,000.00	
6905594051	Travel & Per Diem		2007 ACT:	1,687	2008 FYR:	1,640 EST:	2,000	2009 BGT: 2,000
0 Mileage, tolls, pkgng, per di		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00	annual conference
			TOTALS	2,000.00			2,000.00	
6905594111	Communications		2007 ACT:	1,970	2008 FYR:	1,675 EST:	2,200	2009 BGT: 2,200

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO		
0 Cell Phone Service		12.00	100.00	1,200.00	12.00	100.00	1,200.00			
0 Misc Communication Expense		1.00	124.00	124.00	1.00	124.00	124.00			
0 Monthly Internet Service		12.00	73.00	876.00	12.00	73.00	876.00			
			TOTALS	2,200.00			2,200.00			
6905594405	Operating Leases		2007 ACT:	0	2008 FYR:	0	EST:	0	2009 BGT:	3,612
0 Aficio MP C3000SP - Lease		12.00	232.00	2,784.00	12.00	232.00	2,784.00	2/3 yr lse ends 5		
0 Ricoh MP C3000SP - Maint		4.00	207.00	828.00	4.00	207.00	828.00	2/3 yr lse ends 5		
			TOTALS	3,612.00			3,612.00			
6905594415	Rentals & Leases		2007 ACT:	29,217	2008 FYR:	29,907	EST:	30,605	2009 BGT:	30,442
0 Misc Rental Exp		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00			
0 Office Space Rental		10.00	2,400.00	24,000.00	10.00	2,400.00	24,000.00	Dec - Sept		
0 Office Space Rental		2.00	2,221.00	4,442.00	2.00	2,221.00	4,442.00	Oct - Nov		
			TOTALS	30,442.00			30,442.00			
6905594512	Insurance		2007 ACT:	25,407	2008 FYR:	20,610	EST:	20,610	2009 BGT:	23,091
0 Gen Liab, Auto, Property Ins		4.00	5,772.80	23,091.20	4.00	5,772.80	23,091.20	Quarterly		
			TOTALS	23,091.20			23,091.20			
6905594634	Repair and Maintenance		2007 ACT:	0	2008 FYR:	0	EST:	0	2009 BGT:	11,500
0 offset to parks dept cra imp		1.00	11,500.00	11,500.00	1.00	11,500.00	11,500.00			
			TOTALS	11,500.00			11,500.00			
6905594751	Printing & Binding		2007 ACT:	605	2008 FYR:	994	EST:	700	2009 BGT:	1,000
0 Business cards, other printe		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00			
			TOTALS	1,000.00			1,000.00			
6905594891	Promotional Advertisin		2007 ACT:	48,125	2008 FYR:	14,491	EST:	16,000	2009 BGT:	15,000
0 Promotional ads, literature		1.00	15,000.00	15,000.00	1.00	15,000.00	15,000.00	mailings, events,		
			TOTALS	15,000.00			15,000.00			
6905594996	Bank Service Charges		2007 ACT:	3,814	2008 FYR:	4,611	EST:	5,000	2009 BGT:	3,000
0 Bank Service Fees		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			
			TOTALS	3,000.00			3,000.00			
6905595112	Office Supplies		2007 ACT:	2,184	2008 FYR:	2,785	EST:	3,000	2009 BGT:	4,000
0 Pens, pencils, paper, batter		1.00	4,000.00	4,000.00	1.00	4,000.00	4,000.00	other disposabale		
			TOTALS	4,000.00			4,000.00			
6905595211	Chemicals		2007 ACT:	0	2008 FYR:	0	EST:	0	2009 BGT:	7,000
0 Herbicides, Pesticides, etc		1.00	7,000.00	7,000.00	1.00	7,000.00	7,000.00	improve image of		
			TOTALS	7,000.00			7,000.00			
6905595221	Landscaping Material		2007 ACT:	0	2008 FYR:	0	EST:	0	2009 BGT:	4,000
0 Landscape Materials for CRA		1.00	4,000.00	4,000.00	1.00	4,000.00	4,000.00	improve image of		
			TOTALS	4,000.00			4,000.00			
6905595223	Operating Expenses		2007 ACT:	16,119	2008 FYR:	6,067	EST:	8,000	2009 BGT:	7,500
0 Membership dues and fees		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00			
0 Office Expenses/Utilities		1.00	6,500.00	6,500.00	1.00	6,500.00	6,500.00	repairs, plaques		
			TOTALS	7,500.00			7,500.00			
6905595242	Small Tools/Minor Equi		2007 ACT:	780	2008 FYR:	4,107	EST:	4,500	2009 BGT:	9,000
0 Misc Equip for Parks & Groun		1.00	4,000.00	4,000.00	1.00	4,000.00	4,000.00			
0 Small Tools & Minor Equip CR		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00			
			TOTALS	9,000.00			9,000.00			
6905595271	Fairs and Festivals		2007 ACT:	0	2008 FYR:	45,173	EST:	48,700	2009 BGT:	50,700
0 4th of July Festival		1.00	20,000.00	20,000.00	1.00	20,000.00	20,000.00			
0 Cleanup/multicultural festiv		1.00	3,500.00	3,500.00	1.00	3,500.00	3,500.00			
0 Fireworks - 4th of July		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00	City's Portion		
0 Manatee County Fair		1.00	7,500.00	7,500.00	1.00	7,500.00	7,500.00			
0 MLK Sponsorship & Parade		1.00	1,200.00	1,200.00	1.00	1,200.00	1,200.00			
0 Tomato Festival		1.00	8,500.00	8,500.00	1.00	8,500.00	8,500.00			
			TOTALS	50,700.00			50,700.00			
6905595413	Technical & Training		2007 ACT:	1,446	2008 FYR:	2,763	EST:	3,000	2009 BGT:	5,000
0 FRA & FLC conferences		3,000.00	1.00	3,000.00	3,000.00	1.00	3,000.00			



ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
0 misc technical subscriptions		400.00	1.00	400.00	400.00	1.00	400.00	
0 subscriptions/tech publicati		1,600.00	1.00	1,600.00	1,600.00	1.00	1,600.00	
TOTALS				5,000.00			5,000.00	
6905595901	Depreciation Expense		2007 ACT:	0	2008 FYR:	69,210	EST: 97,600	2009 BGT: 0
6905595999	Miscellaneous Adjustme		2007 ACT:	0	2008 FYR:	0	EST: 0	2009 BGT: 0
6905596300	Imprvmts not Building		2007 ACT:	941,667	2008 FYR:	960,830	EST: 551,929	2009 BGT: 0
6905596401	Machinery/Equipment/So		2007 ACT:	12,835	2008 FYR:	90,874	EST: 90,874	2009 BGT: 24,000
0 Misc Expenses > \$500 ea		1.00	4,000.00	4,000.00	1.00	4,000.00	4,000.00	
0 Purchase of Christmas Lights		1.00	12,000.00	12,000.00	1.00	12,000.00	12,000.00	
0 Turf Mower		1.00	8,000.00	8,000.00	1.00	8,000.00	8,000.00	
TOTALS				24,000.00			24,000.00	
6905596449	CRA Capital Leases		2007 ACT:	0	2008 FYR:	0	EST: 0	2009 BGT: 0
6905596900	Capital Equipment Fina		2007 ACT:	25,736	2008 FYR:	224,217	EST: 99,240	2009 BGT: 156,446
0 FA#17611 2007 F150 (572)		4.00	1,706.58	6,826.32	4.00	1,706.58	6,826.32	Year 3 of 4
0 FA#17612 2007 Backhoe (572)		4.00	3,299.00	13,196.00	4.00	3,299.00	13,196.00	Year 3 of 4
0 FA#17637 2007 Ford F250 (572)		4.00	1,668.27	6,673.08	4.00	1,668.27	6,673.08	Year 3 of 4
0 FA#17638-17639 2007 Ford Rng		4.00	2,358.42	9,433.68	4.00	2,358.42	9,433.68	Year 3 of 4
0 FA#17759 2007 H2O Truck (572)		4.00	7,927.93	31,711.72	4.00	7,927.93	31,711.72	Year 2 of 4
0 FA#18012-18019 8 In-Car Vide		4.00	4,341.96	17,367.84	4.00	4,341.96	17,367.84	Year 2 of 4
0 FA#18034 2007 Sewer Truck(53		4.00	17,809.27	71,237.08	4.00	17,809.27	71,237.08	Year 2 of 4
TOTALS				156,445.72			156,445.72	
5905597101	Lease Principal Paymen		2007 ACT:	0	2008 FYR:	0	EST: 0	2009 BGT: 0
5905597200	Line of Credit-Interes		2007 ACT:	1,267	2008 FYR:	1,271	EST: 1,275	2009 BGT: 1,300
0 Line of Credit - Interest		1.00	1,300.00	1,300.00	1.00	1,300.00	1,300.00	
TOTALS				1,300.00			1,300.00	
5905597201	Lease Interest Expense		2007 ACT:	0	2008 FYR:	0	EST: 0	2009 BGT: 0
5905597300	Debt Service Other Cos		2007 ACT:	0	2008 FYR:	0	EST: 0	2009 BGT: 0
5905598211	Commercial Renovation		2007 ACT:	103,905	2008 FYR:	118,776	EST: 88,035	2009 BGT: 250,000
0 Projects to Support Dwtown		1.00	250,000.00	250,000.00	1.00	250,000.00	250,000.00	ie pkgng, strmwtr
TOTALS				250,000.00			250,000.00	
5905598212	Community Renovation P		2007 ACT:	1122,243	2008 FYR:	1011,935	EST: 1011,676	2009 BGT: 1938,742
0 COBAN Upgrade/Maintenance		0.00	.00	.00	0.00	.00	.00	
0 Code Enforcement Officer		1.00	78,065.00	78,065.00	1.00	78,065.00	78,065.00	W. Ewing
0 Corporal		1.00	78,422.00	78,422.00	1.00	78,422.00	78,422.00	G. Makeever
0 Crossing Guards		1.00	48,470.61	48,470.61	1.00	48,470.61	48,470.61	
0 Dispatcher I		1.00	46,300.00	46,300.00	1.00	46,300.00	46,300.00	V. Lashbrook
0 EDC Mmbership with City		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00	
0 Equipment Mechanic I		1.00	51,005.00	51,005.00	1.00	51,005.00	51,005.00	A. Chavez
0 Extended Warrenty - Coban		0.00	.00	.00	0.00	.00	.00	2 Year Warrenty
0 FA#17513 Toro Turf Mower		4.00	473.63	1,894.52	4.00	473.63	1,894.52	Year 4 of 4
0 FA#17546 Playground Equip		4.00	5,284.77	21,139.08	4.00	5,284.77	21,139.08	Year 4 of 4
0 FA#17586 2006 GMC Bucket Trk		4.00	4,999.14	19,996.56	4.00	4,999.14	19,996.56	Year 4 of 4
0 Facility Coordinator		1.00	63,091.00	63,091.00	1.00	63,091.00	63,091.00	P. Martin
0 Overtime - PD		1.00	36,391.00	36,391.00	1.00	36,391.00	36,391.00	
0 Planner I		1.00	66,459.00	66,459.00	1.00	66,459.00	66,459.00	K. Hawkins
0 Planning Technician		1.00	50,917.00	50,917.00	1.00	50,917.00	50,917.00	L. Butler
0 Police Lt		1.00	100,330.00	100,330.00	1.00	100,330.00	100,330.00	R. Hannaford
0 Police Officer		1.00	65,203.00	65,203.00	1.00	65,203.00	65,203.00	L. Martinez
0 Police Officer		1.00	63,884.00	63,884.00	1.00	63,884.00	63,884.00	D. Burns
0 Police Officer		1.00	63,927.00	63,927.00	1.00	63,927.00	63,927.00	D. Marston
0 Police Officer		1.00	63,927.00	63,927.00	1.00	63,927.00	63,927.00	T. Ellison
0 Police Officer		1.00	63,927.00	63,927.00	1.00	63,927.00	63,927.00	G. Donahue
0 Police Officer		1.00	62,681.00	62,681.00	1.00	62,681.00	62,681.00	T. Matthews
0 Police Officer - SRO		1.00	63,884.00	63,884.00	1.00	63,884.00	63,884.00	A. Spatafora
0 Police Sergeant		1.00	92,563.00	92,563.00	1.00	92,563.00	92,563.00	R. Taylor
0 Service Worker I		0.00	.00	.00	0.00	.00	.00	VACANT
0 Service Worker I		1.00	41,770.00	41,770.00	1.00	41,770.00	41,770.00	O. Kieffer

City Of Palmetto  
 BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
0 Service Worker I		1.00	41,770.00	41,770.00	1.00	41,770.00	41,770.00	W. Jones
0 Service Worker I		1.00	40,828.00	40,828.00	1.00	40,828.00	40,828.00	J. Erven
0 Service Worker II		1.00	51,128.00	51,128.00	1.00	51,128.00	51,128.00	R. Baity
0 Service Worker II		1.00	53,315.00	53,315.00	1.00	53,315.00	53,315.00	V. Pompey
0 Supervisor		1.00	64,000.00	64,000.00	1.00	64,000.00	64,000.00	J. Michener
0 tbd projects & city offsets		10.00	43,845.30	438,453.00	10.00	43,845.30	438,453.00	related to cra
			TOTALS	1,938,740.77			1938,740.77	
6905598213	Tax Abatement Program		2007 ACT:	0	2008 FYR:	169,680 EST:	169,680	2009 BGT: 56,560
0 Tax Abatement Agreement		1.00	56,560.00	56,560.00	1.00	56,560.00	56,560.00	Albertson's
			TOTALS	56,560.00			56,560.00	
6905598214	CRA Community		2007 ACT:	192,952	2008 FYR:	473,573 EST:	511,000	2009 BGT: 1219,126
0 Projects in CRA District		10.00	121,912.60	1,219,126.00	10.00	121,912.60	1,219,126.00	
			TOTALS	1,219,126.00			1219,126.00	
6905598221	Residential Revitaliza PRGM		2007 ACT:	99,236	2008 FYR:	57,931 EST:	60,000	2009 BGT: 200,000
0 Foreclosure Remediation		4.00	50,000.00	200,000.00	4.00	50,000.00	200,000.00	subject to worksh
			TOTALS	200,000.00			200,000.00	
5905599144	Transfer to Stormwater		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
5905599145	Transfer to Stormwater		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
5905603169	CRA-CIP-04 Counsel/Fee		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
5905606101	Olympia Theater		2007 ACT:	272,159	2008 FYR:	0 EST:	0	2009 BGT: 0
5905606102	Palmetto Elementary Pr		2007 ACT:	335,616	2008 FYR:	0 EST:	0	2009 BGT: 0
5905606103	CBI PROPERTIES		2007 ACT:	0	2008 FYR:	0 EST:	362,181	2009 BGT: 0
5905606300	CRA-04 Ward 1 Imprvmts		2007 ACT:	2446,423	2008 FYR:	0 EST:	0	2009 BGT: 0
5905607169	CRA-06 Loan Princ		2007 ACT:	0	2008 FYR:	219,750 EST:	219,750	2009 BGT: 219,750
0 CRA BOA Loan Principal		1.00	219,750.00	219,750.00	1.00	219,750.00	219,750.00	
			TOTALS	219,750.00			219,750.00	
5905607269	CRA-06 Loan Int Exp		2007 ACT:	234,371	2008 FYR:	143,076 EST:	150,000	2009 BGT: 193,660
0 CRA BOA Loan Intrest		1.00	193,660.00	193,660.00	1.00	193,660.00	193,660.00	
			TOTALS	193,660.00			193,660.00	
5905909950	Close To Asset Account		2007 ACT:	3995,866-	2008 FYR:	12,475- EST:	0	2009 BGT: 0
5905909960	Close to Liability Acc		2007 ACT:	0	2008 FYR:	219,750- EST:	0	2009 BGT: 0
590596449	1		2007 ACT:	0	2008 FYR:	0 EST:	0	2009 BGT: 0
TOTALS			2007 ACT:	2,236,092.58	2008 FYR:	3,782,562.45 EST:	3,857,912	2009 BGT: 4,723,095.00

**Tanya Lukowiak**

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**From:** Gl.pennington [gl.pennington@mymanatee.org]  
**Sent:** Monday, June 01, 2009 9:27 AM  
**To:** Tanya Lukowiak; Sherod@bradentonccra.com; mike.kennedy@cityofbradenton.com; Lee.Bosserman@co.mymanatee.org; leon.kotecki@mymanatee.org; john.osborne@co.manatee.fl.us; jayne.sourders@mymanatee.org; Diane Ponder; noraidso@hotmail.com; angie.bibler@mymanatee.org; sharon.beauchamp@cityofbradenton.com; sandy.kirkby@mymanatee.org  
**Cc:** Greg Pennington  
**Subject:** CRA June 1 Estimate  
**Attachments:** CRA June 1 Estimate.xls

<<CRA June 1 Estimate.xls>>

Please contact Dale Friedley at 748-8208 with any questions regarding this file.

CRA Dist	June 1 Estimate Taxable Value	Final Value 2008 Taxroll	Base Value	New Construction	CRA District Name
14CNT	113,176,884	120,624,961	66,151,721	867,016	14TH ST W CRA COUNTY
14CRA	120,071,880	128,074,155	52,161,637	95,134	14TH STREET CRA
B	275,872,916	286,130,380	40,839,410	(606,395)	BRADENTON CRA
BB	62,469,817	74,615,629	13,274,333	(1,984)	BRADENTON BEACH CRA
C	175,049,574	182,081,867	59,762,696	1,660,867	CENTRAL CRA
P	469,150,733	549,902,888	71,388,824	3,009,589	PALMETTO CRA
PRIDE	486,210,151	521,862,179	330,515,986	6,939,508	SOUTH COUNTY CRA