

# ATTACHMENT

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City Of Palmetto  
Community Redevelopment Agency  
Budget/Actual Report #4559

Account Number	Account Description	ACTUAL 2008	**BUDGET 2009	YTD ACTUAL 2009	PROJECTED 2009	PROPOSED 2010	% B-P
6905607269	CRA-06 Loan Int Exp	143,076	143,660	87,284	110,000	185,000	129%
6905598211	Commercial Renovation	38,635	330,141	112,771	150,238	250,000	76%
6905598212	Community Renovation Program	988,750	1,950,726	1,224,285	1,478,742	2,755,815	141%
6905598213	Tax Abatement Program	169,680	56,560	0	0	56,560	100%
6905598214	CRA Community	468,702	1,223,820	60,326	62,439	780,000	64%
6905598221	Residential Revitalization Program	57,931	200,000	0	0	100,000	50%
	DEBT, GRANTS, TRANSFERS	2,087,795	4,251,946	1,831,671	2,148,458	4,503,418	106%
	TOTAL EXPENSES	3,329,617	5,265,297	2,443,437	3,176,757	8,350,407	159%
	SURPLUS/(DEFICIT)	811,652	(126,744)	2,617,581	1,883,541	0	0%

City Of Palmetto  
BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB	INFO
6905590001	Transfer to General Fu		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT:	0
6905591101	Executive Salaries		2008 ACT:	91,571	2009 FYR:	74,699 EST:	85,000	2010 BGT:	90,757
0 CRA Director	1.00		90,757.00	90,757.00	1.00	90,757.00	90,757.00	330	
			TOTALS	90,757.00			90,757.00		
6905591201	Regular Salaries		2008 ACT:	83,833	2009 FYR:	39,036 EST:	43,900	2010 BGT:	45,321
0 Administrative Assistant	1.00		31,671.00	31,671.00	1.00	31,671.00	31,671.00	1445	
0 Administrative Assistant	1.00		13,650.00	13,650.00	1.00	13,650.00	13,650.00	1409	
			TOTALS	45,321.00			45,321.00		
6905591295	Sick Leave Buyback		2008 ACT:	1,486	2009 FYR:	0 EST:	0	2010 BGT:	0
6905591401	Overtime		2008 ACT:	42,777	2009 FYR:	8,122 EST:	8,122	2010 BGT:	20,000
0 City/CRA Sponsored Events	1.00		20,000.00	20,000.00	1.00	20,000.00	20,000.00		
			TOTALS	20,000.00			20,000.00		
6905592101	FICA Taxes		2008 ACT:	13,701	2009 FYR:	8,812 EST:	9,142	2010 BGT:	10,410
0 FICA Taxes	1.00		10,410.00	10,410.00	1.00	10,410.00	10,410.00		
			TOTALS	10,410.00			10,410.00		
6905592221	Retirement General Emp		2008 ACT:	22,126	2009 FYR:	19,271 EST:	19,886	2010 BGT:	32,092
0 General Employee Pension	1.00		32,092.00	32,092.00	1.00	32,092.00	32,092.00		
			TOTALS	32,092.00			32,092.00		
6905592301	Health and Dental Insu		2008 ACT:	18,412	2009 FYR:	15,027 EST:	15,738	2010 BGT:	13,176
0 Health & Dental Insurance	1.00		13,176.00	13,176.00	1.00	13,176.00	13,176.00		
			TOTALS	13,176.00			13,176.00		
6905592302	Health Insurance -Depe		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT:	2,772
0 Dependent Subsidy	2.00		1,386.00	2,772.00	2.00	1,386.00	2,772.00		
			TOTALS	2,772.00			2,772.00		
6905592303	Life Insurance & EAP		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT:	537
0 Life Ins & EAP	1.00		537.00	537.00	1.00	537.00	537.00		
			TOTALS	537.00			537.00		
6905592401	Workers' Compensation		2008 ACT:	1,081	2009 FYR:	811 EST:	811	2010 BGT:	352
0 Workers Comp	1.00		352.00	352.00	1.00	352.00	352.00		
			TOTALS	352.00			352.00		
6905593101	Consult/Contract Serv		2008 ACT:	0	2009 FYR:	153,078 EST:	153,078	2010 BGT:	60,000
0 Code Enforcement	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00		
0 GIS Study	1.00		20,000.00	20,000.00	1.00	20,000.00	20,000.00		
0 Neighborhood Safety	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00		
0 Special Policing Consultant	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00		
1 Land Development Codes	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00		
			TOTALS	60,000.00			60,000.00		
6905593102	Administration Charges		2008 ACT:	43,812	2009 FYR:	36,510 EST:	43,812	2010 BGT:	43,812
0 Transfer Out - Admin Service	1.00		43,812.00	43,812.00	1.00	43,812.00	43,812.00		
			TOTALS	43,812.00			43,812.00		
6905593106	Attorney		2008 ACT:	13,896	2009 FYR:	12,746 EST:	12,780	2010 BGT:	20,000
0 Additional Services	1.00		3,800.00	3,800.00	1.00	3,800.00	3,800.00		
0 Attorney Fees CRA pro-rated	12.00		1,350.00	16,200.00	12.00	1,350.00	16,200.00		
			TOTALS	20,000.00			20,000.00		
6905593116	Contract Services		2008 ACT:	3,214	2009 FYR:	3,817 EST:	3,820	2010 BGT:	203,968
0 Alarm System	12.00		24.00	288.00	12.00	24.00	288.00		
0 Cleaning Service	26.00		120.00	3,120.00	24.00	120.00	2,880.00		
0 Demo Condemned Structures	20.00		10,000.00	200,000.00	20.00	10,000.00	200,000.00		
0 HVAC Annual Maintenance	1.00		150.00	150.00	1.00	150.00	150.00		
0 Pest Control	4.00		27.50	110.00	4.00	27.50	110.00		
0 Water Service	12.00		25.00	300.00	12.00	25.00	300.00		
			TOTALS	203,968.00			203,728.00		
6905593120	Engineering Services		2008 ACT:	1,135	2009 FYR:	5,377 EST:	5,377	2010 BGT:	10,000
1 Project Services as required	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00		
			TOTALS	10,000.00			10,000.00		

City Of Palmetto  
BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
6905594051	Travel and Per Diem		2008 ACT:	1,640	2009 FYR:	98 EST:	98	2010 BGT: 5,000
1 Annual Conferances	1.00		5,000.00	5,000.00	1.00	5,000.00	5,000.00	
			TOTALS	5,000.00			5,000.00	
6905594111	Communications		2008 ACT:	1,675	2009 FYR:	2,018 EST:	1,800	2010 BGT: 11,596
0 Cable Service	12.00		73.00	876.00	12.00	73.00	876.00	
0 CRA Website	1.00		10,000.00	10,000.00	1.00	10,000.00	10,000.00	
0 Director Cell Phone	12.00		60.00	720.00	12.00	60.00	720.00	
			TOTALS	11,596.00			11,596.00	
6905594300	Utilities Services		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
6905594405	Operating Lease		2008 ACT:	0	2009 FYR:	3,612 EST:	3,612	2010 BGT: 4,612
0 Aficio MP C3000SP - Lease	12.00		232.00	2,784.00	12.00	232.00	2,784.00	3/3 Yr lse ends 5
0 Color Copies	1.00		1,000.00	1,000.00	1.00	1,000.00	1,000.00	
0 Ricoh MP C3000SP - Maint	4.00		207.00	828.00	4.00	207.00	828.00	3/3 yr lse ends 5
			TOTALS	4,612.00			4,612.00	
6905594415	Rental Expenses		2008 ACT:	29,493	2009 FYR:	25,194 EST:	27,459	2010 BGT: 68,800
0 CRA Police Station Rental	12.00		1,250.00	15,000.00	12.00	1,250.00	15,000.00	
0 For Community Meetings	25.00		1,000.00	25,000.00	25.00	1,000.00	25,000.00	
0 Office Space Rental	12.00		2,400.00	28,800.00	12.00	2,400.00	28,800.00	
			TOTALS	68,800.00			68,800.00	
6905594512	Insurance		2008 ACT:	20,610	2009 FYR:	4,099 EST:	4,100	2010 BGT: 3,890
0 Gen. Liab, Auto, Property In	4.00		972.58	3,890.32	4.00	972.58	3,890.32	Quarterly
			TOTALS	3,890.32			3,890.32	
6905594634	Repair and Maintenance		2008 ACT:	0	2009 FYR:	0 EST:	4,000	2010 BGT: 20,000
6905594751	Printing and Binding		2008 ACT:	994	2009 FYR:	1,904 EST:	1,760	2010 BGT: 1,000
1 Business cards & other print	1.00		1,000.00	1,000.00	1.00	1,000.00	1,000.00	
			TOTALS	1,000.00			1,000.00	
6905594891	Promotional Advertisin		2008 ACT:	12,396	2009 FYR:	4,692 EST:	8,500	2010 BGT: 25,000
1 Promo ads, mailings & events	1.00		25,000.00	25,000.00	1.00	25,000.00	25,000.00	
			TOTALS	25,000.00			25,000.00	
6905594996	Bank Service Charges		2008 ACT:	4,611	2009 FYR:	9,168 EST:	11,500	2010 BGT: 12,000
0 Bank Service Charges	1.00		12,000.00	12,000.00	1.00	12,000.00	12,000.00	
			TOTALS	12,000.00			12,000.00	
6905595112	Office Supplies		2008 ACT:	2,785	2009 FYR:	857 EST:	1,200	2010 BGT: 3,000
1 Pens, clips, paper, etc	1.00		3,000.00	3,000.00	1.00	3,000.00	3,000.00	
			TOTALS	3,000.00			3,000.00	
6905595211	Chemicals		2008 ACT:	0	2009 FYR:	6,000 EST:	6,500	2010 BGT: 6,000
2 Herb & pesticides, etc	1.00		6,000.00	6,000.00	1.00	6,000.00	6,000.00	
			TOTALS	6,000.00			6,000.00	
6905595221	Landscaping Material		2008 ACT:	0	2009 FYR:	0 EST:	2,000	2010 BGT: 0
6905595223	Operating Expenses		2008 ACT:	6,067	2009 FYR:	5,429 EST:	6,000	2010 BGT: 6,000
0 membership dues and fees	1.00		1,000.00	1,000.00	1.00	1,000.00	1,000.00	
1 Office Expenses	1.00		5,000.00	5,000.00	1.00	5,000.00	5,000.00	
			TOTALS	6,000.00			6,000.00	
6905595242	Small Tools/Equipment		2008 ACT:	4,107	2009 FYR:	7,896 EST:	7,753	2010 BGT: 5,000
2 Minor equip for CRA	1.00		5,000.00	5,000.00	1.00	5,000.00	5,000.00	
			TOTALS	5,000.00			5,000.00	
6905595271	Fairs and Festivals		2008 ACT:	45,173	2009 FYR:	46,454 EST:	46,454	2010 BGT: 75,500
0 4th of July Fireworks	1.00		30,000.00	30,000.00	1.00	30,000.00	30,000.00	Total Portion
2 4th of July Festival	1.00		20,000.00	20,000.00	1.00	20,000.00	20,000.00	
2 Cleanup/multicultural Festiv	1.00		3,500.00	3,500.00	1.00	3,500.00	3,500.00	
2 County Fair	1.00		7,500.00	7,500.00	1.00	7,500.00	7,500.00	
2 MLK Sponsorship & Parade	1.00		5,000.00	5,000.00	1.00	5,000.00	5,000.00	
2 Tomato Festival	1.00		9,500.00	9,500.00	1.00	9,500.00	9,500.00	
			TOTALS	75,500.00			75,500.00	

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ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
6905595412	Publications		2008 ACT:	0	2009 FYR:	0	2010 BGT:	1,000
1 Subscriptions & Tech Pubs	1.00	1,000.00	TOTALS	1,000.00	1.00	1,000.00	1,000.00	
6905595413	Technical/Training		2008 ACT:	2,763	2009 FYR:	2,096	2010 BGT:	23,000
0 CRA & Advisory Bds Education	1.00	10,000.00		10,000.00	1.00	10,000.00		
0 CRA Fitness	1.00	10,000.00		10,000.00	1.00	10,000.00		
0 FRA & FLC Conferences	1.00	3,000.00	TOTALS	23,000.00	1.00	3,000.00	23,000.00	
6905595901	Depreciation Expense		2008 ACT:	69,210	2009 FYR:	40,774	2010 BGT:	0
0 From Finance	0.00	.00	TOTALS	.00	0.00	.00	.00	
6905595999	Miscellaneous Adjustme		2008 ACT:	0	2009 FYR:	0	2010 BGT:	0
6905596300	Imprvmnts not Building		2008 ACT:	556,616	2009 FYR:	439,780	2010 BGT:	3012,394
0 CSX Property Acquisition	1.00	750,000.00		750,000.00	1.00	750,000.00		
0 Ward I Phase 2 Construction	1.00	2262,394.00	TOTALS	2,262,394.00	1.00	2262,394.00	2,262,394.00	Requires City Fun 3012,394.00
6905596401	Machinery/Equipment/So		2008 ACT:	90,874	2009 FYR:	7,742	2010 BGT:	10,000
0 Various Equipment	1.00	10,000.00	TOTALS	10,000.00	1.00	10,000.00	10,000.00	
6905596449	CRA Capital Leases		2008 ACT:	0	2009 FYR:	0	2010 BGT:	0
6905596900	Capital Equipment Fina		2008 ACT:	124,977	2009 FYR:	102,945	2010 BGT:	0
6905597101	Lease Principal Paymen		2008 ACT:	0	2009 FYR:	113,369	2010 BGT:	147,218
0 FA#17611 2007 Ford F150 (572)	4.00	1,626.00		6,504.00	4.00	1,626.00		6,504.00 Payment# 11-14 of
0 FA#17612 2007 Backhoe (572)	4.00	3,143.00		12,572.00	4.00	3,143.00		12,572.00 Payment# 11-14 of
0 FA#17637 2007 F-250 (572)	4.00	1,589.50		6,358.00	4.00	1,589.50		6,358.00 Payment# 11-14 of
0 FA#17638-17639 07 Ford Range	4.00	2,247.25		8,989.00	4.00	2,247.25		8,989.00 Payment# 11-14 of
0 FA#17759 2007 H20 Truck (572)	4.00	7,433.75		29,735.00	4.00	7,433.75		29,735.00 Payment# 10-13 of
0 FA#18012-18019 8 In Car Vide	4.00	4,061.75		16,247.00	4.00	4,061.75		16,247.00 Payment# 07-10 of
0 FA#18034 2007 Sewer Truck(53	4.00	16,703.25	TOTALS	66,813.00	4.00	16,703.25	66,813.00	66,813.00 Payment# 10-13 of 147,218.00
5905597200	Line of Credit-Interes		2008 ACT:	1,271	2009 FYR:	1,267	2010 BGT:	0
5905597201	Lease Interest Expense		2008 ACT:	0	2009 FYR:	12,620	2010 BGT:	9,075
0 FA#17611 2007 F150 (572)	4.00	80.75		323.00	4.00	80.75		323.00 Payment# 11-14 of
0 FA#17612 2007 Backhoe (572)	4.00	156.00		624.00	4.00	156.00		624.00 Payment# 11-14 of
0 FA#17637 2007 F250 (572)	4.00	79.00		316.00	4.00	79.00		316.00 Payment# 11-14 of
0 FA#17638-17639 2007 Ford Ran	4.00	111.38		445.52	4.00	111.38		445.52 Payment# 11-14 of
0 FA#17759 H20 Truck (572)	4.00	492.75		1,971.00	4.00	492.75		1,971.00 Payment# 10-13 of
0 FA#18012-18019 8 In Car Vide	4.00	241.75		967.00	4.00	241.75		967.00 Payment# 07-10 of
0 FA#18034 2007 Sewer Truck (5	4.00	1,107.00	TOTALS	4,428.00	4.00	1,107.00	4,428.00	4,428.00 Payment# 10-13 of 9,074.52
5905597300	Debt Service Other Cos		2008 ACT:	0	2009 FYR:	0	2010 BGT:	0
5905598211	Commercial Renovation		2008 ACT:	38,635	2009 FYR:	112,771	2010 BGT:	250,000
1 Storefront and other program	1.00	250,000.00	TOTALS	250,000.00	1.00	250,000.00	250,000.00	
5905598212	Community Renovation P		2008 ACT:	988,750	2009 FYR:	1247,469	2010 BGT:	2755,815
0 A-8th Av W Median Impr	1.00	150,000.00		150,000.00	1.00	150,000.00		150,000.00 apprvd 041409
0 A-Edenfield Enviro Update	1.00	116,710.00		116,710.00	1.00	116,710.00		116,710.00 approved 041409
0 A-Haben Gateway Proj	1.00	90,000.00		90,000.00	1.00	90,000.00		90,000.00 approved 141409
0 A-Haben Gateway Resurfacing	1.00	440,000.00		440,000.00	1.00	440,000.00		440,000.00 apprvd 041409
0 A-Haben Roundabout construct	1.00	553,000.00		553,000.00	1.00	553,000.00		553,000.00 apprvd 041409
0 Code Enforcement Officer	1.00	80,546.00		80,546.00	1.00	80,546.00		80,546.00 314
0 Corporal	1.00	83,165.00		83,165.00	1.00	83,165.00		83,165.00 1293
0 Dispatcher II	1.00	65,956.00		65,956.00	1.00	65,956.00		65,956.00 173
0 EDC Mbrship - partner w city	1.00	5,000.00		5,000.00	1.00	5,000.00		5,000.00 makes city voting
0 Equipment Mechanic II	1.00	70,353.00		70,353.00	1.00	70,353.00		70,353.00 947
0 Facility Coordinator	1.00	65,104.00		65,104.00	1.00	65,104.00		65,104.00
0 Planning Tech	1.00	53,456.00		53,456.00	1.00	53,456.00		53,456.00 1412

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ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
0 Police Lt.		1.00	100,130.00	100,130.00	1.00	100,130.00	100,130.00	99
0 Police Officer		1.00	73,336.00	73,336.00	1.00	73,336.00	73,336.00	1226
0 Police Officer		1.00	73,998.00	73,998.00	1.00	73,998.00	73,998.00	671
0 Police Officer		1.00	73,998.00	73,998.00	1.00	73,998.00	73,998.00	1209
0 Police Officer		1.00	73,998.00	73,998.00	1.00	73,998.00	73,998.00	1212
0 Police Officer		1.00	75,614.00	75,614.00	1.00	75,614.00	75,614.00	653
0 Police Officer		1.00	74,952.00	74,952.00	1.00	74,952.00	74,952.00	659
0 Police Officer - SRO		1.00	74,952.00	74,952.00	1.00	74,952.00	74,952.00	661
0 Police Sergeant		1.00	98,568.00	98,568.00	1.00	98,568.00	98,568.00	117
0 Service Worker I		1.00	43,411.00	43,411.00	1.00	43,411.00	43,411.00	1438
0 Service Worker I		1.00	43,411.00	43,411.00	1.00	43,411.00	43,411.00	1450
0 Service Worker II		1.00	53,372.00	53,372.00	1.00	53,372.00	53,372.00	971
0 Service Worker II		1.00	55,728.00	55,728.00	1.00	55,728.00	55,728.00	987
0 Supervisor		1.00	67,057.00	67,057.00	1.00	67,057.00	67,057.00	963
			TOTALS	2,755,815.00			2755,815.00	
5905598213	Tax Abatement Program		2008 ACT:	169,680	2009 FYR:	0 EST:	0	2010 BGT: 56,560
0 Albertson's Tax Abatement		1.00	56,560.00	56,560.00	1.00	56,560.00	56,560.00	FY 09 to be added
			TOTALS	56,560.00			56,560.00	
5905598214	CRA Community		2008 ACT:	468,702	2009 FYR:	62,440 EST:	62,439	2010 BGT: 780,000
0 8th Av Beautification Initia		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
0 Beautification Match w/Count		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
0 GIS Project		1.00	60,000.00	60,000.00	1.00	60,000.00	60,000.00	
0 Housing Match w/County		1.00	200,000.00	200,000.00	1.00	200,000.00	200,000.00	
0 Joint CRA/County Project		1.00	250,000.00	250,000.00	1.00	250,000.00	250,000.00	
0 Public Transportation Initia		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
0 Rehabilitation match w/Count		0.00	200,000.00	.00	0.00	200,000.00	.00	
0 Safe Neighborhoods Initiativ		1.00	20,000.00	20,000.00	1.00	20,000.00	20,000.00	
0 Special Policing Dist Initia		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
0 University Study Funds		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
			TOTALS	780,000.00			780,000.00	
5905598221	Residential Revitaliza		2008 ACT:	57,931	2009 FYR:	0 EST:	0	2010 BGT: 100,000
0 Residential Improvement Prgm		1.00	100,000.00	100,000.00	1.00	100,000.00	100,000.00	To be designed
			TOTALS	100,000.00			100,000.00	
5905599101	Transfer Out - Admin S		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905599144	Transfer to Stormwater		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905599145	Transfer to Stormwater		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905603169	CRA-CIP-04 Counsel/Fee		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905606101	Olympia Theater		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905606102	Palmetto Elementary Pr		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905606103	CBI PROPERTIES		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905606300	CRA-04 Ward 1 Imprvmnts		2008 ACT:	0	2009 FYR:	0 EST:	0	2010 BGT: 0
5905607169	CRA-06 Loan Princ		2008 ACT:	219,750	2009 FYR:	219,750 EST:	219,750	2010 BGT: 219,750
0 CRA Loan Principal		1.00	219,750.00	219,750.00	1.00	219,750.00	219,750.00	
			TOTALS	219,750.00			219,750.00	
5905607269	CRA-06 Loan Int Exp		2008 ACT:	143,076	2009 FYR:	87,284 EST:	110,000	2010 BGT: 185,000
0 CRA Loan Interest		1.00	185,000.00	185,000.00	1.00	185,000.00	185,000.00	
			TOTALS	185,000.00			185,000.00	
5905909950	Close To Asset Account		2008 ACT:	12,475-	2009 FYR:	78,991- EST:	0	2010 BGT: 0
5905909960	Close to Liability Acc		2008 ACT:	219,750-	2009 FYR:	219,750- EST:	0	2010 BGT: 0
TOTALS			2008 ACT:	3,166,602.09	2009 FYR:	2,646,289.86 EST:	3,176,757	2010 BGT: 8,350,407.00