

ATTACHMENT

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CRA Advisory Board

City of Palmetto
Agenda Item

Meeting Date

12/8/09

Presenter: Department:

Title:

ACTIVITY: BUDGET ITEM-FUNDING OF MOUNT CARMEL/EMMIT MCCRAY CRC

BACKGROUND: As a method of removing defined economic blight according to Florida Statute and in review of other Redevelopment Agencies across the State of Florida, the Palmetto CRA should consider funding of the Mount Carmel CRC.

FINDINGS:

The CRA developed a geographic funding analysis for three of the CRC's services.

A review of other Florida CRAs indicates a tendency to fund CRCs and non-profits.

The Mount Carmel CRC has provided substantial documentation of its services and client list and proof of partnerships with numerous other service providers such as Meals on Wheels and the Manatee County Technical Institute.

ALLOCATION: The CRA should consider allocation of \$100 per month for ESOL classes, \$100 per month for GED classes and \$300 per month for food services to the elderly based on the finding of the CRA study. this will provide the CRC with an estimated \$6000 per year to provide services in the Palmetto CRA.

Funds to be allocated for rent of their facility from 690554415 Rental Expenses

Budgeted Amount: Budget Page No(s): Available Amount: Expenditure Amount:

Additional Budgetary Information:

Funding Source(s): Sufficient Funds Available: Yes No Budget Amendment Required: Yes No Source:

City Attorney Reviewed: Yes No N/A Advisory Board Recommendation: For Against N/A Consistent With: Yes No N/A

Potential Motion/ Direction Requested:

Staff Contact:

Attachments:

Mt. Carmel addresses Report

In the first week of November, 2009 Shirley Pearson, Director of the Mt. Carmel CRC, came to the CRA with requests for assistance/funding. In order to establish the appropriate amount of funding a small scale study was undertaken to determine the number of educational and food distribution participants whose addresses are within the current (2009) CRA boundary. A list of 228 addresses was delivered to the CRA and those addresses were entered into a database and then geocoded using ESRI's ArcMap GIS software. The Address Locator used is based on the SPAD shapefile which lists all known addresses within Manatee County, FL. The results of that study are listed below.

Geocoding Results:

173 (76%) Matched/55 (24%) Tied/0 Unmatched/228 Total Useable Addresses

64 (37%) of 173 Matched Addresses are within CRA boundaries

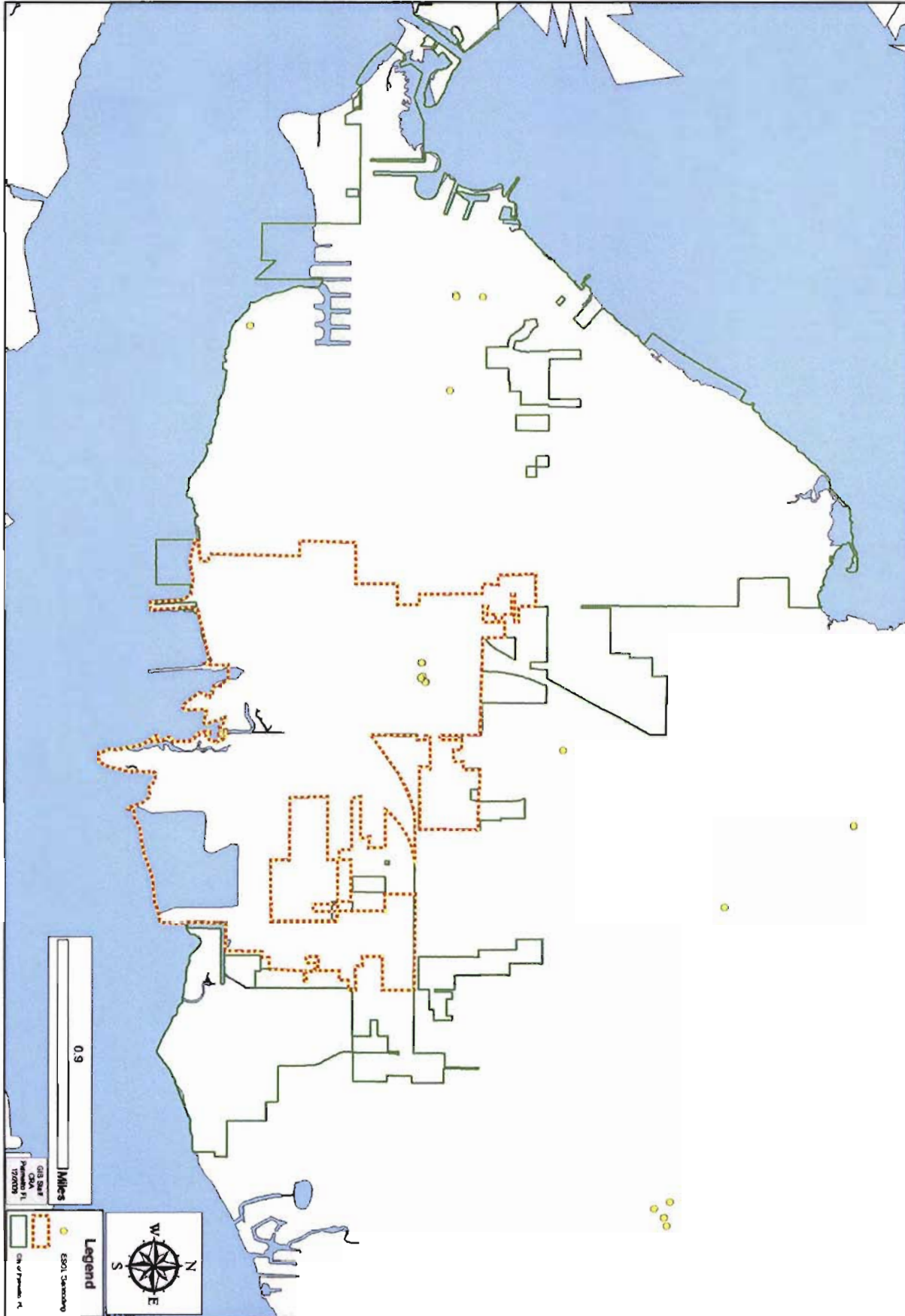
Mt. Carmel CRC Programs:

GED: 5/64 (7.8%)

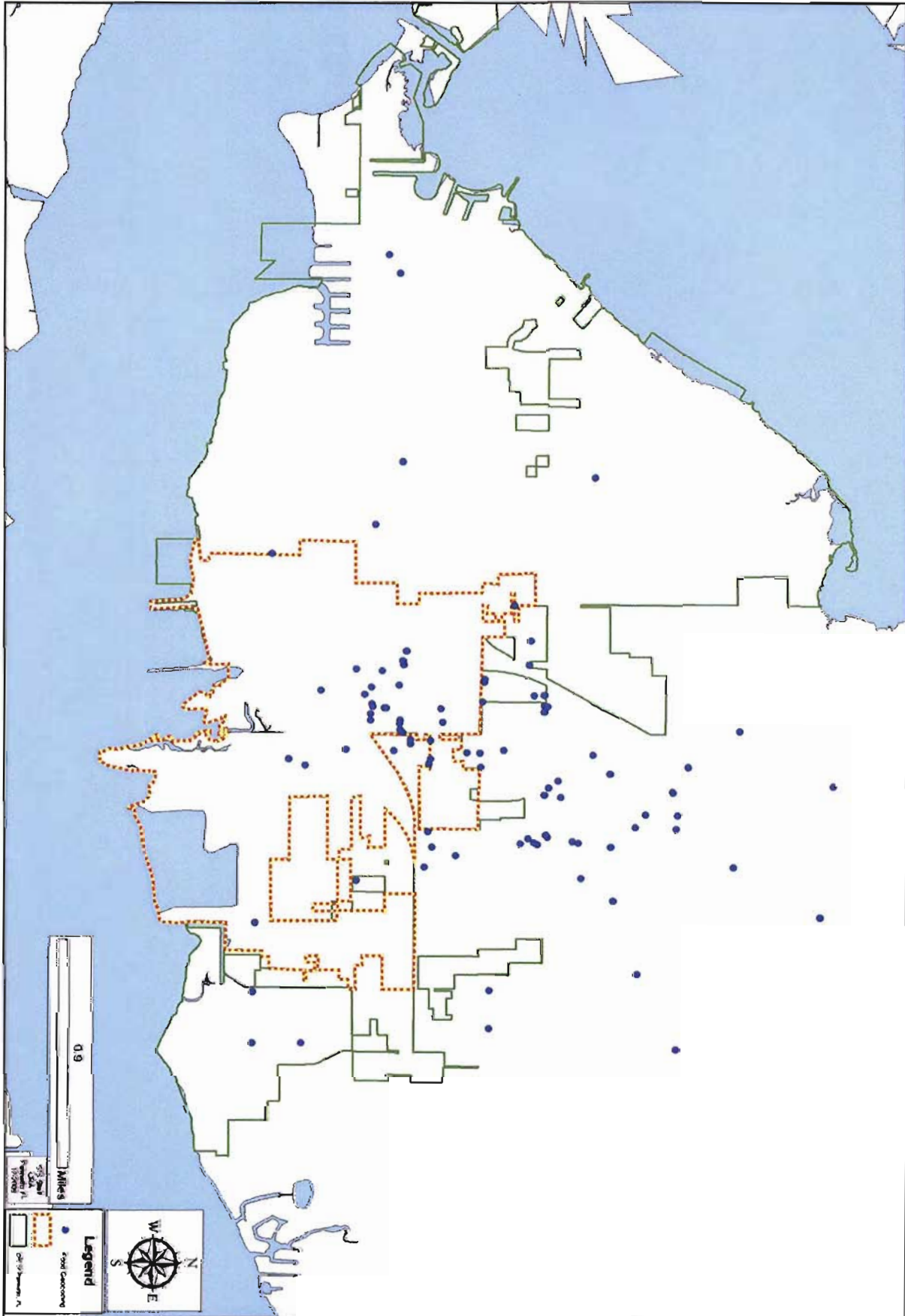
ESOL: 7/64 (10.9%)

Food: 52/64 (81.3%)

Mt. Carmel Geocoding Results, ESOL



Mt. Carmel Geocoding Results, FOOD



Mt. Carmel CRC addresses within the CRA boundary 2007 - 2009

STREET NUMBER	STREET NAME	STREET TYPE	STREET DIR	UNIT	DURATION	PROGRAM
302	11TH	ST DR	W	C	2009-2010	GED
810	4TH	AVE	W		2009-2010	GED
301	14TH	ST	W		2009-2010	GED
1401	2ND	AVE	W		2008-2009	GED
115	10TH	ST	W		2008-2009	GED
1224	MARTIN LUTHER KING JR	PL			2009-2010	ESOL
501	13TH	ST	W		2009-2010	ESOL
1229	MARTIN LUTHER KING JR	PL			2009-2010	ESOL
1224	MARTIN LUTHER KING JR	PL			2008-2009	ESOL
501	13TH	ST	W		2008-2009	ESOL
1229	MARTIN LUTHER KING JR	PL			2008-2009	ESOL
1229	MARTIN LUTHER KING JR	PL			2007-2008	ESOL
501	13TH	ST	W		2007-2008	ESOL
211	12TH	ST	W	A	2009	FOOD
102	8TH	ST	E	203	2009	FOOD
520	12TH	ST	W	A	2009	FOOD
503	10TH	ST	W		2009	FOOD
52	14TH	ST	W		2009	FOOD
306	11TH	ST	W		2009	FOOD
400	11TH	ST	W	C	2009	FOOD
201	12TH	ST	W		2009	FOOD
503	10TH	ST	W		2009	FOOD
810	4TH	AVE	W		2009	FOOD
403	12TH	ST			2009	FOOD
1706	5TH	AVE	W		2009	FOOD
1006	4TH	AVE	W		2009	FOOD
207	12TH	ST	W		2009	FOOD
520	12TH	ST	E		2009	FOOD
506	12TH	ST	W		2009	FOOD
309	17TH	ST	W		2009	FOOD
304	11TH	ST	W		2009	FOOD

Mt. Carmel CRC addresses within the CRA boundary 2007 - 2009

1411	6TH	AVE	E			2009	FOOD
105	14TH	ST	W			2009	FOOD
1115	6TH	AVE	E			2009	FOOD
123	14TH	ST	W			2009	FOOD
1705	5TH	AVE	W			2009	FOOD
303	11TH	ST DR	W			2009	FOOD
308	14TH	ST	W	A		2009	FOOD
220	11TH	ST	W			2009	FOOD
209	12TH	ST	W			2009	FOOD
210	14TH	ST	W			2009	FOOD
302	11TH	ST DR	W	C		2009	FOOD
208	11TH	ST	W			2009	FOOD
1015	12TH	AVE	W	67		2009	FOOD
109	12TH	ST CT	W			2009	FOOD
505	12TH	DR	W			2009	FOOD
136	12TH	ST	W			2009	FOOD
115	12TH	CT	W			2009	FOOD
515	19TH	ST	E			2009	FOOD
519	19TH	AVE	E			2009	FOOD
206	12TH	ST	W			2009	FOOD
1824	10TH	ST	E			2009	FOOD
504	17TH	ST	W			2009	FOOD
206	12TH	ST	W			2009	FOOD
1015	12TH	AVE	W	80		2009	FOOD
128	12TH	ST CT	W			2009	FOOD
2313	7TH	AVE	E			2009	FOOD
234	7TH	AVE	E			2009	FOOD
2216	19TH	ST	E			2009	FOOD
700	12TH	ST DR	W			2009	FOOD
1015	12TH	AVE	W	17		2009	FOOD
139	12TH	ST	W			2009	FOOD
518	12TH	ST	W			2009	FOOD
1201	12TH	AVE	W			2009	FOOD

**Email messages in response to survey 2/1/05 re: nonprofit/CDC
spending by CRAs**

-----Original Message-----

From: Rick Stauts [mailto:rstauts@cityofhomestead.com]
Sent: Thursday, February 03, 2005 8:14 AM
To: Carol Westmoreland
Subject: RE: FRA Member Query

This year we are giving CRA funds to non-profits in the amount of \$269,000.

\$110,000 of that is one time capital funding for work on their facilities.

Rick

-----Original Message-----

From: James Q. Duane [mailto:jduane.cra@cityofbartow.net]
Sent: Wednesday, February 02, 2005 2:38 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

The Bartow CRA allocates funds to the following non-profits and CDC's

West Bartow Front Porch Inc.

Housing Development Activities -- \$80,000

Polk Street/Baker Ave Intersection Improvement -- \$40,000

Juneteeth Festival --- \$8, 0000

Total \$128,000

Bartow Neighbor Improvement Corporation

L.B. Brown Historic Home Improvements -- \$12,000

L.B. Brown Festival and Educational Seminars -- \$4,000

Total \$16,000

Now that I am on as full time CRA Director, we anticipate there will be more allocations to such groups in the future as I will be able to monitor the fund allocations and program progress.

Jim Duane

From: KFall02@seminolecountyfl.gov
[mailto:KFall02@seminolecountyfl.gov]
Sent: Wednesday, February 02, 2005 2:08 PM
To: Carol Westmoreland
Subject: Re: FRA Member Query

there is a project in the "hopper" that proposes CRA acquisition of a site to be leased to a non-profit to be operated as an "arts-themed" passive park. no action has been taken yet by the CRA although an advisory committee recommended CRA participation up to \$1.2M.

I am also very interested in any other CRAs that make financial contributions to non-profits. any information will be much appreciated. thanks. kf

-----Original Message-----

From: Catherine Butler [mailto:palatkamainstreet@hotmail.com]
Sent: Tuesday, February 01, 2005 9:51 AM
To: Carol Westmoreland
Subject: RE: FRA Member Query

The City of Palatka funds in part the Palatka Main Street Program. This is a national program promoting the preservation of our historic structures, encourage economic growth downtown and provides avenues for merchants to improve their buildings/merchandising to further promote the downtown area.

The City funds the salary, benefits, overhead (rent, utilities, etc.), and a stipend amount for miscellaneous items such as memberships, conferences, etc. for a person to run not only the Main Street Program but represent the CRA District. The total amount for this funding is \$68,185.

If you need additional information, please let me know.

Cathy Butler, City of Palatka

From: Bill Theroux [mailto:btheroux@ddabradenton.com]
Sent: Monday, January 31, 2005 5:02 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

Carol

The Bradenton DDA grants \$5,000 each year to the Bradenton Downtown Progress a merchant organization that produces the monthly street events. We grant \$2,500 to the Desoto Seafood Fest each year. We grant \$15,000 to the Manatee County Historical Village this past year. Hope this helps.
Bill

-----Original Message-----

From: Rollason, Frank [mailto:frollason@ci.miami.fl.us]
Sent: Monday, January 31, 2005 2:14 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

The Southeast Overtown/Park West CRA is giving a grant to the St. John Baptist Church CDC in the amount of \$250,000 +/- as part of a settlement of a litigation over development of a past grant of land to them which was not properly developed.

-----Original Message-----

From: Sakagawa, Tamara [mailto:Tamara.Sakagawa@lakelandgov.net]
Sent: Monday, January 31, 2005 1:31 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

Carole-

I've attached something that I began working on late last year and then Abandoned (see attached file from Lakeland)... I realized that I did not yet have decent contacts to provide the services and I had not done sufficient research to determine whether or not the amount of operating support that I was putting in as a placeholder made any sense for nascent CDCs. I tried to borrow/steal LISC's Capacity Mapping program as a model (LISC hasn't made it to Polk County yet), but after reading the intro (apparently this program for mapping capacity of non-profit developers took 20 PhDs a decade to develop), I figured out that this was way more than I could take on at this time. However, one of my advisory boards has agreed that we need to learn how to grow CDCs and they have requested as much information as I can provide so they can decide how much of my time and the CRA's \$\$\$ to invest in this effort. Any information about how other CRAs are dealing with this would be wonderful.

From: KIM GRIEB [mailto:KGRIEB@kissimmee.org]

Sent: Monday, January 31, 2005 3:01 PM
To: Carol Westmoreland; Jan Roberts
Subject: RE: FRA Member Query

The Kissimmee CRA funds the Kissimmee Main Street \$50,000 and we support the Osceola Center for the Arts with \$10,000 in advertising cost to hold the annual Art Festival in the downtown.

From: Mike McMahon [mailto:mmcmahon@mywinterhaven.com]
Sent: Monday, January 31, 2005 1:20 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

In FY 04/05 we supplied Mainstreet with \$50,000 (\$30,000 for operating and \$20,000 for Façade Grants) and the Florence Villa CDC \$15,000 for operating.

Mike McMahon
City of Winter Haven
863-291-5600

-----Original Message-----

From: Donald Paight [mailto:DPaight@cityftmyers.com]
Sent: Tuesday, February 01, 2005 2:45 PM
To: Carol Westmoreland
Subject: RE: FRA Member Query

The Fort Myers Downtown Redevelopment District provides approximately \$38,000 in TIF funds to the non-profit Downtown Management Corporation so they can hire a Main Street Manager. We also provide \$50,000 to the non-profit Florida Repertory Theater that operates the historic Arcade Theater (a live, professional theater).

