

# TAB E



# City of Palmetto Agenda Item

Meeting Date

7/13/10

Presenter: **Jeff Burton**

Department: **CRA**

Title:  
**CRA Budget Estuary Park Planning**

**BACKGROUND:**

**STATUTORY AUTHORITY FOR PARK ACTIVITY**

Florida Statute 163.345 Encouragement of private enterprise

(c) To undertake and carry out community redevelopment and related activities within the community redevelopment area, which may include:

- 3. Installation, construction, or reconstruction of streets, utilities, parks, playgrounds, public areas of major hotels that are constructed in support of convention centers, including meeting rooms, banquet facilities, parking garages, lobbies, and passageways, and other improvements necessary for carrying out In the community redevelopment area the community redevelopment objectives of this part in accordance with the community redevelopment plan.

1993 CRA Plan states:

Lack of neighborhood pocket parks which are close and easily accessed for Playground use and tot lots. (pg 57)

Site and public amenities along the waterfront area could be strengthened... (Pg 58)

Develop recreation and open space opportunities... (Pg 66)

Promote highest quality recreational opportunities... (pg 68)

**Actions:**

The Palmetto CRA wishes to:

Begin its long term strengthening of site and public amenities in Estuary Park. One specific item of the plan is to "weed out" existing invasive plants. The CRA proposes each year over the next five years to pay for professional identification of these plants and have the Sherriff's Road Crew physical remove them. The budgeted amount for the annual identification is \$2500.00. The work is performed by the city. This park is in th CRA and no other area in the City receive this level of service.

<b>Budgeted Amount:</b>	<input type="text" value="0"/>	<b>Budget Page No(s):</b>	<input type="text" value="183"/>	<b>Available Amount:</b>	<input type="text" value="\$10,000.00"/>	<b>Expenditure Amount:</b>	<input type="text" value="\$2500"/>
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**Additional Budgetary Information:**

**Funding Source(s):**

**Sufficient Funds Available:**  Yes  No

**Budget Amendment Required:**  Yes  No

**Source:**

**City Attorney Reviewed:**  Yes  No  N/A

**Advisory Board Recommendation:**  For  Against  N/A

**Consistent With:**  Yes  No  N/A

**Potential Motion/ Direction Requested:**

**Staff Contact:**

**Attachments:**