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ORDER DESCRIPTION	UCM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
19038990001102			2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 0
1 1101	Executive Salaries		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 73,230
3 CRA Director		1.00	73,230.00	73,230.00	1.00	73,230.00	73,230.00	VACANT - FUNDED
			TOTALS	73,230.00			73,230.00	
1905591201	Regular Salaries		2009 ACT:	0	2010 FYR:	39,081 EST:	48,421	2011 BGT: 73,413
0 Executive Admin Assistant		1.00	34,917.00	34,917.00	1.00	34,917.00	34,917.00	1445
1 GIS Specialist 1470		1.00	38,496.00	38,496.00	1.00	38,496.00	38,496.00	1/2 paid by City
			TOTALS	73,413.00			73,413.00	
1905591301	Part Time Wages		2009 ACT:	0	2010 FYR:	53,967 EST:	53,993	2011 BGT: 41,702
0 Administrative Assistant		1.00	13,650.00	13,650.00	1.00	13,650.00	13,650.00	1409
0 GIS Specialist		1.00	.00	.00	1.00	.00	.00	1470
0 Office Assistant		1.00	12,408.00	12,408.00	1.00	12,408.00	12,408.00	1473
0 Strategic Plan Specialist		1.00	15,644.00	15,644.00	1.00	15,644.00	15,644.00	1471
			TOTALS	41,702.00			41,702.00	
1905591401	Overtime		2009 ACT:	0	2010 FYR:	0 EST:	5,000	2011 BGT: 10,000
0 Overtime - Fair/4th of July		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00	
			TOTALS	10,000.00			10,000.00	
1905592101	FICA Taxes		2009 ACT:	0	2010 FYR:	5,803 EST:	7,250	2011 BGT: 14,409
0 FICA Taxes		1.00	12,847.00	12,847.00	1.00	12,847.00	12,847.00	
1 FICA Taxes GIS Change		1.00	1,562.00	1,562.00	1.00	1,562.00	1,562.00	
			TOTALS	14,409.00			14,409.00	
1905592221	Retirement General Emp		2009 ACT:	0	2010 FYR:	7,162 EST:	7,229	2011 BGT: 37,862
0 General Employee Pension		1.00	25,382.00	25,382.00	1.00	25,382.00	25,382.00	
0 Overtime - Pension		0.24	10,000.00	2,400.00	0.24	10,000.00	2,400.00	
1 GIS position		1.00	10,080.00	10,080.00	1.00	10,080.00	10,080.00	
			TOTALS	37,862.00			37,862.00	
1905592301	Health and Dental Insu		2009 ACT:	0	2010 FYR:	5,435 EST:	6,533	2011 BGT: 15,152
0 Health & Dental Insurance		1.00	15,152.00	15,152.00	1.00	15,152.00	15,152.00	
			TOTALS	15,152.00			15,152.00	
1905592302	Health Insurance-Depen		2009 ACT:	0	2010 FYR:	1,143 EST:	1,375	2011 BGT: 3,188
0 Dependent Subsidy		1.00	3,188.00	3,188.00	1.00	3,188.00	3,188.00	
			TOTALS	3,188.00			3,188.00	
1905592303	Life Insurance & EAP		2009 ACT:	0	2010 FYR:	105 EST:	126	2011 BGT: 416
Life Ins & EAP		1.00	416.00	416.00	1.00	416.00	416.00	
			TOTALS	416.00			416.00	
1905592401	Workers' Compensation		2009 ACT:	0	2010 FYR:	166 EST:	166	2011 BGT: 313
0 Workers Comp		1.00	313.00	313.00	1.00	313.00	313.00	
			TOTALS	313.00			313.00	
1905593101	Consulting		2009 ACT:	0	2010 FYR:	63,138 EST:	80,000	2011 BGT: 8,000
0 contingency grant consulting		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00	
0 Surveys/appraisals real esta		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00	
			TOTALS	8,000.00			8,000.00	
1905593102	Administration Charges		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 0
1905593103	Membership Dues		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 8,000
0 EDC Dues		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00	
0 FRA Membership		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00	
1 GIS Org Membership		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
			TOTALS	8,000.00			8,000.00	
1905593106	Attorney		2009 ACT:	0	2010 FYR:	18,858 EST:	21,360	2011 BGT: 36,640
0 Recording Fees		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
2 General Counsel		12.00	2,385.00	28,620.00	12.00	2,385.00	28,620.00	12% of City
2 Litigation Special Counsel		4.00	1,755.00	7,020.00	4.00	1,755.00	7,020.00	12% of City
			TOTALS	36,640.00			36,640.00	
1905593115	Contract Services		2009 ACT:	0	2010 FYR:	7,730 EST:	15,000	2011 BGT: 34,230

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ORDER DESCRIPTION	UCM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
1 HVAC Annual Maintenance		1.00	200.00	200.00	1.00	200.00	200.00	
Alarm System		12.00	30.00	360.00	12.00	30.00	360.00	
Cleaning Service		26.00	125.00	3,250.00	26.00	125.00	3,250.00	
1 Pest Control		4.00	30.00	120.00	4.00	30.00	120.00	
2 Demolition Condemed Structur		3.00	10,000.00	30,000.00	3.00	10,000.00	30,000.00	
2 Water Service		12.00	25.00	300.00	12.00	25.00	300.00	
			TOTALS	34,230.00			34,230.00	
1905593120	Engineering Services		2009 ACT:	0	2010 FYR:	1,015 EST:	5,000	2011 BGT: 0
1905593442	Bldg Demolition		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 50,000
2 Building Demolitions		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
			TOTALS	50,000.00			50,000.00	
1905594051	Travel and Per Diem		2009 ACT:	0	2010 FYR:	988 EST:	2,000	2011 BGT: 8,450
0 Director's annual car allowa		1.00	5,400.00	5,400.00	1.00	5,400.00	5,400.00	
2 Annual FRA Conference Orland		1.00	1,500.00	1,500.00	1.00	1,500.00	1,500.00	
2 Annual GIS conference Jax'vi		1.00	950.00	950.00	1.00	950.00	950.00	
2 GIS update training		4.00	150.00	600.00	4.00	150.00	600.00	Quarterly
			TOTALS	8,450.00			8,450.00	
1905594111	Communications		2009 ACT:	0	2010 FYR:	1,781 EST:	2,500	2011 BGT: 13,120
1 CRA Website		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00	
1 Director Cell Phone Allowanc		12.00	100.00	1,200.00	12.00	100.00	1,200.00	
2 GIS Phone		12.00	60.00	720.00	12.00	60.00	720.00	
2 VISTA Phone Services		12.00	100.00	1,200.00	12.00	100.00	1,200.00	
			TOTALS	13,120.00			13,120.00	
1905594212	Postage/Mailing Servic		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 1,000
0 Postage - CRA		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
			TOTALS	1,000.00			1,000.00	
1905594300	Utility Services		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 3,600
0 FPL		12.00	200.00	2,400.00	12.00	200.00	2,400.00	
0 Water bill office		12.00	100.00	1,200.00	12.00	100.00	1,200.00	
			TOTALS	3,600.00			3,600.00	
1905594405	Operating Lease		2009 ACT:	0	2010 FYR:	3,612 EST:	4,000	2011 BGT: 4,806
0 Aficio MP C3000SP - Lease		8.00	232.00	1,856.00	8.00	232.00	1,856.00	3/3 lse ends 5/11
0 Aficio MP C3000SP - Maint		2.00	251.00	502.00	2.00	251.00	502.00	3/3 lse ends 5/11
0 Color Copies		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
0 New Copier - Lease (C3000SP)		4.00	232.00	928.00	4.00	232.00	928.00	1/3 lse ends 5/14
0 New Copier - Maint (C3000SP)		2.00	260.00	520.00	2.00	260.00	520.00	1/3 lse ends 5/14
			TOTALS	4,806.00			4,806.00	
1905594415	Rental Expenses		2009 ACT:	0	2010 FYR:	27,628 EST:	28,000	2011 BGT: 34,240
0 Office Space Rental		12.00	2,520.00	30,240.00	12.00	2,520.00	30,240.00	
2 Rental Community Meetings		4.00	1,000.00	4,000.00	4.00	1,000.00	4,000.00	
			TOTALS	34,240.00			34,240.00	
1905594512	Insurance		2009 ACT:	0	2010 FYR:	3,864 EST:	3,864	2011 BGT: 8,700
0 CRA Gen Liability, WC, Propt		4.00	2,175.00	8,700.00	4.00	2,175.00	8,700.00	
			TOTALS	8,700.00			8,700.00	
1905594634	Repair & Maintenance		2009 ACT:	0	2010 FYR:	2,617 EST:	5,000	2011 BGT: 6,000
0 930 5th St W Burkholts Bldg		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00	
0 CB1 Building		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00	
0 CRA office		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
			TOTALS	6,000.00			6,000.00	
1905594635	Repair and Maintenance		2009 ACT:	0	2010 FYR:	0 EST:	0	2011 BGT: 0
1905594751	Printing and Binding		2009 ACT:	0	2010 FYR:	630 EST:	1,500	2011 BGT: 7,250
0 CRA Plan printing		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00	
0 GIS Map Books		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00	
1 Brochures		6.00	500.00	3,000.00	6.00	500.00	3,000.00	
1 Busness Cards		5.00	50.00	250.00	5.00	50.00	250.00	
1 Envelopes		1.00	500.00	500.00	1.00	500.00	500.00	
1 Letterhead		1.00	500.00	500.00	1.00	500.00	500.00	
			TOTALS	7,250.00			7,250.00	

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ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	2010 FYR: QUANTITY	2010 FYR: PRICE	2010 FYR: TOTAL	2011 BGT: QUANTITY	2011 BGT: PRICE	2011 BGT: TOTAL	NOTE/JOB INFO
1905594891	Promotional Advertisin		2009 ACT:	0	2010 FYR:	11,000	EST:	15,000	2011 BGT:	27,000	
0 Billboard advertising		4.00	2,500.00	10,000.00	4.00	2,500.00	10,000.00	quarterly			
0 Newspaper advertising		1.00	8,000.00	8,000.00	1.00	8,000.00	8,000.00				
0 Sponsorship/banners & flyers		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00				
0 video time & production		1.00	8,000.00	8,000.00	1.00	8,000.00	8,000.00				
	TOTALS			27,000.00						27,000.00	
1905594996	Bank Service Charges		2009 ACT:	0	2010 FYR:	4,869	EST:	7,000	2011 BGT:	6,000	
3 City Ransom		12.00	500.00	6,000.00	0.00	.00	.00			.00	
	TOTALS			6,000.00						.00	
1905595112	Office Supplies		2009 ACT:	0	2010 FYR:	705	EST:	1,400	2011 BGT:	3,000	
0 Paper, clips, pens, ink & et		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			3,000.00	
	TOTALS			3,000.00						3,000.00	
1905595211	Chemicals		2009 ACT:	0	2010 FYR:	4,511	EST:	5,400	2011 BGT:	0	
1905595221	Landscaping Material		2009 ACT:	0	2010 FYR:	0	EST:	0	2011 BGT:	4,000	
0 930 5th St W/Burkholtz bldg		1.00	500.00	500.00	1.00	500.00	500.00			500.00	
0 CBI-tree removal & landscape		1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00			1,000.00	
0 CRA Office shell walk,drive		1.00	2,500.00	2,500.00	1.00	2,500.00	2,500.00	parking, irrigati		2,500.00	
	TOTALS			4,000.00						4,000.00	
1905595223	Operating Expenses		2009 ACT:	0	2010 FYR:	16,659	EST:	20,000	2011 BGT:	33,300	
0 Cable - Brighthouse		12.00	75.00	900.00	12.00	75.00	900.00			900.00	
0 Community Meetings		1.00	2,400.00	2,400.00	1.00	2,400.00	2,400.00			2,400.00	
0 Gen Non Spec Office Supplies		12.00	2,000.00	24,000.00	12.00	2,000.00	24,000.00	includes Utilitie		24,000.00	
0 Software		1.00	6,000.00	6,000.00	1.00	6,000.00	6,000.00			6,000.00	
	TOTALS			33,300.00						33,300.00	
1905595242	Small Tools/Equipment		2009 ACT:	0	2010 FYR:	1,448	EST:	2,400	2011 BGT:	3,400	
0 desk top laser printer		1.00	400.00	400.00	1.00	400.00	400.00			400.00	
0 Misc supplies for VISTA work		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			3,000.00	
	TOTALS			3,400.00						3,400.00	
1905595271	Fairs and Festivals		2009 ACT:	0	2010 FYR:	39,101	EST:	45,500	2011 BGT:	55,000	
0 4th of July Festival		1.00	35,000.00	35,000.00	1.00	35,000.00	35,000.00			35,000.00	
1 County Fair		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00			10,000.00	
1 MLK Sponsor & Parade		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00			10,000.00	
2 MCultural Festival Clean Up		0.00	.00	.00	0.00	.00	.00			.00	
3 Tomato Festival		0.00	.00	.00	0.00	.00	.00			.00	
	TOTALS			55,000.00						55,000.00	
1905595401	Non-Capitalized Equipm		2009 ACT:	0	2010 FYR:	3,594	EST:	3,554	2011 BGT:	9,700	
0 Computers		3.00	1,000.00	3,000.00	3.00	1,000.00	3,000.00			3,000.00	
0 Gis Equipment		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00			2,000.00	
0 Visual display - monitor		1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00			2,000.00	
1 Office Furnishings		6.00	450.00	2,700.00	6.00	450.00	2,700.00			2,700.00	
	TOTALS			9,700.00						9,700.00	
1905595412	Publications		2009 ACT:	0	2010 FYR:	1,002	EST:	1,002	2011 BGT:	960	
1 Subscrips & Tech Bubs		12.00	80.00	960.00	12.00	80.00	960.00			960.00	
	TOTALS			960.00						960.00	
1905595413	Technical/Training		2009 ACT:	0	2010 FYR:	981	EST:	2,500	2011 BGT:	0	
1905595513	Technical/Training		2009 ACT:	0	2010 FYR:	0	EST:	0	2011 BGT:	31,600	
0 Annual CRA Bd Training		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00			5,000.00	
0 Code Enforcement Training		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			3,000.00	
1 CPED Training		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			3,000.00	
1 General Training		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00			5,000.00	
1 Parks GIS Data Assistance		1.00	5,200.00	5,200.00	1.00	5,200.00	5,200.00			5,200.00	
1 PCE GIS Data Assistance		1.00	5,200.00	5,200.00	1.00	5,200.00	5,200.00			5,200.00	
1 PPD GIS Data Assistance		1.00	5,200.00	5,200.00	1.00	5,200.00	5,200.00			5,200.00	
	TOTALS			31,600.00						31,600.00	
1905596100	Land		2009 ACT:	0	2010 FYR:	75,102	EST:	75,103	2011 BGT:	180,000	
3 Targeted Property		1.00	180,000.00	180,000.00	1.00	180,000.00	180,000.00			180,000.00	
	TOTALS			180,000.00						180,000.00	

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ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
1905596300	Imprvmts not Buildings	2009 ACT:		0	2010 FYR:	471,815 EST:	500,000	2011 BGT: 0
19055963009011	(TRIP) US41 (8th) and	2009 ACT:		0	2010 FYR:	0 EST:	67,500	2011 BGT: 62,500
19055963049005	Improv - Estuary Enhanc	2009 ACT:		0	2010 FYR:	19,385 EST:	66,837	2011 BGT: 0
1905596401	Machinery/Equipment/So	2009 ACT:		0	2010 FYR:	0 EST:	10,000	2011 BGT: 0
1905597101	Print - Lease	2009 ACT:		0	2010 FYR:	147,216 EST:	147,216	2011 BGT: 109,900
0 FA#17611 Backhoe (572)	2.00	1,679.26	3,358.52	2.00	1,679.26	3,358.52	Payment #15-16F	
0 FA#17612 2007 Ford F150 (572)	2.00	3,245.99	6,491.98	2.00	3,245.99	6,491.98	Payment #15-16F	
0 FA#17637 2007 F-250 (572)	2.00	1,641.27	3,282.54	2.00	1,641.27	3,282.54	Payment #15-16F	
0 FA#17638-17639 07 Ford Range	2.00	2,320.67	4,641.34	2.00	2,320.67	4,641.34	Payment #15-16F	
0 FA#17759 2007 H20 Truck (572)	3.00	7,743.62	23,230.86	3.00	7,743.62	23,230.86	Payment #14-16F	
0 FA#18008-18011 8 In-car Vide	4.00	4,173.71	16,694.84	4.00	4,173.71	16,694.84	Payment #10-13 of	
0 FA#18034 2007 Sewer Truck(53	3.00	17,399.56	52,198.68	3.00	17,399.56	52,198.68	Payment #14-16F	
		TOTALS	109,898.76			109,898.76		
1905597200	Line of Credit - Inter	2009 ACT:		0	2010 FYR:	948 EST:	1,300	2011 BGT: 1,300
0 BOA Line of Credit - Interes	1.00	1,300.00	1,300.00	1.00	1,300.00	1,300.00	OK for new jef	
		TOTALS	1,300.00			1,300.00	1,300.00	
1905597201	Int Exp - Lease	2009 ACT:		0	2010 FYR:	9,071 EST:	9,071	2011 BGT: 2,588
0 FA#17611 2007 Ford F150	2.00	27.50	55.00	2.00	27.50	55.00	Payment #15-16F	
0 FA#17612 2007 Backhoe (572)	2.00	52.80	105.60	2.00	52.80	105.60	Payment #15-16F	
0 FA#17637 2007 F250 (572)	2.00	26.75	53.50	2.00	26.75	53.50	Payment #15-16F	
0 FA#17638/17639 07 Ford Range	2.00	37.75	75.50	2.00	37.75	75.50	Payment #15-16F	
0 FA#17759 2007 H20 Truck (572)	3.00	182.68	548.04	3.00	182.68	548.04	Payment #14-16F	
0 FA#18008-18011 8 In-Car Vide	4.00	129.60	518.40	4.00	129.60	518.40	Payment #10-13 of	
0 FA#18034 2007 Sewer Truck(43	3.00	410.48	1,231.44	3.00	410.48	1,231.44	Payment #14-16F	
		TOTALS	2,587.48			2,587.48		
1905597300	CRA - New Debt Service	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 180,000
0 Interest	1.00	80,000.00	80,000.00	1.00	80,000.00	80,000.00		
0 Principal	1.00	100,000.00	100,000.00	1.00	100,000.00	100,000.00		
		TOTALS	180,000.00			180,000.00		
19055981011101	CPTED Inspection - MLK	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 10,000
0 CPTED Inspection	1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00		
		TOTALS	10,000.00			10,000.00		
19055981011102	CPTED Inspection - Est	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 10,000
0 CPTED Inspection	1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00		
		TOTALS	10,000.00			10,000.00		
19055981011103	CPTED Inspection - Riv	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 10,000
0 CPTED Inspection	1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00		
		TOTALS	10,000.00			10,000.00		
19055981011104	CPTED Inspection - Lam	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 10,000
0 CPTED Inspection	1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00		
		TOTALS	10,000.00			10,000.00		
19055981011105	CPTED Inspection - 5th	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 10,000
0 CPTED Inspection	1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00		
		TOTALS	10,000.00			10,000.00		
19055981011106	CPTED Inspection - Res	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 5,000
0 Crime Study	1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00		
		TOTALS	5,000.00			5,000.00		
19055981021102	Repair and Maintenance	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 36,500
0 Parks Maintenance	1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00		
		TOTALS	36,500.00			36,500.00		
19055981021103	Repair and Maintenance	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 36,500
0 Parks Maintenance	1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00		
		TOTALS	36,500.00			36,500.00		
19055981021104	Repair and Maintenance	2009 ACT:		0	2010 FYR:	0 EST:	0	2011 BGT: 36,500

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City Of Palmetto  
BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO		
0 Parks Maintenance		1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00			
			TOTALS	36,500.00			36,500.00			
19055981031102	Patrolling Expense - E	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	36,500
0 Sunrise/Sunset Patrol		1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00			
			TOTALS	36,500.00			36,500.00			
19055981031103	Patrolling Expense - R	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	36,500
0 Sunrise/Sunset Patrol		1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00			
			TOTALS	36,500.00			36,500.00			
19055981031104	Patrolling Expense - L	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	36,500
0 Sunrise/Sunset Patrol		1.00	36,500.00	36,500.00	1.00	36,500.00	36,500.00			
			TOTALS	36,500.00			36,500.00			
19055981041106	Code Enforcement Study	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	5,000
0 Code Enforcement Study		1.00	5,000.00	5,000.00	1.00	5,000.00	5,000.00			
			TOTALS	5,000.00			5,000.00			
1905598211	Commercial Renovation	2009 ACT:		0	2010 FYR:	23,090	EST:	50,000	2011 BGT:	253,000
0 Storefront Grants		1.00	250,000.00	250,000.00	1.00	250,000.00	250,000.00			
3 Storefront CPTED Inspections		1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00			
			TOTALS	253,000.00			253,000.00			
1905598212	Community Renovation P	2009 ACT:		0	2010 FYR:	1006,480	EST:	1331,630	2011 BGT:	1243,940
0 Allocation - City Clerk		1.00	47,811.00	47,811.00	1.00	47,811.00	47,811.00			
0 Allocation - PD Admin		1.00	175,004.00	175,004.00	1.00	175,004.00	175,004.00			
0 Allocation - PD Exec		1.00	71,014.00	71,014.00	1.00	71,014.00	71,014.00			
0 Allocation - PD Officers		1.00	500,015.00	500,015.00	1.00	500,015.00	500,015.00			
0 Allocations - Code Enforceme		1.00	33,838.00	33,838.00	1.00	33,838.00	33,838.00			
0 Allocations - Engineering		1.00	41,551.00	41,551.00	1.00	41,551.00	41,551.00			
0 Allocations - Fleet		1.00	48,061.00	48,061.00	1.00	48,061.00	48,061.00			
0 Allocations - Parks		1.00	161,113.00	161,113.00	1.00	161,113.00	161,113.00			
0 Allocations - Planning		1.00	33,373.00	33,373.00	1.00	33,373.00	33,373.00			
0 Allocations - PW Admin		1.00	132,160.00	132,160.00	1.00	132,160.00	132,160.00			
			TOTALS	1,243,940.00			1,243,940.00			
1905598213	Tax Abatement Program	2009 ACT:		0	2010 FYR:	0	EST:	56,560	2011 BGT:	0
1905598214	CRA Community	2009 ACT:		0	2010 FYR:	40,628	EST:	100,000	2011 BGT:	0
1905598215	Jobs Incentive	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	100,000
Jobs Incentive		20.00	5,000.00	100,000.00	20.00	5,000.00	100,000.00			
			TOTALS	100,000.00			100,000.00			
1905598221	Residential Revitaliza	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	250,000
0 Residential redevelopment		1.00	200,000.00	200,000.00	1.00	200,000.00	200,000.00		estimate 10 house	
0 Title, CPTED, permitting, adm		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00		estimate 10 house	
			TOTALS	250,000.00			250,000.00			
19055990001103		2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	0
1905599101	Transfer Out - Admin S	2009 ACT:		0	2010 FYR:	32,859	EST:	43,812	2011 BGT:	43,812
0 Transfer Out - Admin Service		1.00	43,812.00	43,812.00	1.00	43,812.00	43,812.00		MORE CITY RANSOM	
			TOTALS	43,812.00			43,812.00			
19055991021101	Transfer Out - MLK	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	90,000
0 Transfer Out - MLK		1.00	90,000.00	90,000.00	1.00	90,000.00	90,000.00			
			TOTALS	90,000.00			90,000.00			
19055991021102	Transfer Out - Estuary	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	30,000
0 Transfer Out - Estuary		1.00	30,000.00	30,000.00	1.00	30,000.00	30,000.00			
			TOTALS	30,000.00			30,000.00			
19055991021103	Transfer Out - Riversi	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	540,000
0 Transfer Out - Riverside		1.00	540,000.00	540,000.00	1.00	540,000.00	540,000.00			
			TOTALS	540,000.00			540,000.00			
19055991021104	Transfer Out - Lamb/Su	2009 ACT:		0	2010 FYR:	0	EST:	0	2011 BGT:	50,000

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City of Palmetto  
GET ITEMIZATION REPORT

ORDER DESCRIPTION	DOM	APPROVED QUANTITY	APPROVED PRICE	APPROVED TOTAL	REQUESTED QUANTITY	REQUESTED PRICE	REQUESTED TOTAL	NOTE/JOB INFO
0 Transfer Out - Lamb/Sutton		1.00	50,000.00	50,000.00	1.00	50,000.00	50,000.00	
			TOTALS	50,000.00			50,000.00	
19055991021105			2009 ACT:	0	2010 FYR:	0	EST:	0
0 Transfer Out - 5th Street		1.00	1,110,000.00	1,110,000.00	1.00	1,110,000.00	1,110,000.00	2011 BGT: 1,110,000
			TOTALS	1,110,000.00			1,110,000.00	
19055991021106			2009 ACT:	0	2010 FYR:	0	EST:	0
0 Transfer Out - Res to Comm		1.00	205,000.00	205,000.00	1.00	205,000.00	205,000.00	2011 BGT: 205,000
			TOTALS	205,000.00			205,000.00	
1905599106			2009 ACT:	0	2010 FYR:	0	EST:	0
Transfer to Medical Re				0		0		2011 BGT: 0
1905606300			2009 ACT:	0	2010 FYR:	0	EST:	0
CRA-06 Ward 1 Imprvmts				0		0		2011 BGT: 0
1905607169			2009 ACT:	0	2010 FYR:	219,750	EST:	219,750
0 CRA Loan Principal		1.00	219,750.00	219,750.00	1.00	219,750.00	219,750.00	2011 BGT: 219,750
			TOTALS	219,750.00			219,750.00	
1905607269			2009 ACT:	0	2010 FYR:	49,418	EST:	75,000
0 CRA 06 Loan Interest		1.00	18,000.00	72,000.00	4.00	18,000.00	72,000.00	2011 BGT: 72,000 OK per Jef
			TOTALS	72,000.00			72,000.00	
19070263009011			2009 ACT:	0	2010 FYR:	0	EST:	67,500
(TRIP) US 41 (8th) and				0		0		2011 BGT: 67,500
TOTALS			2009 ACT:	.00	2010 FYR:	2,412,556.37	EST:	3,222,992
								2011 BGT: 5,792,971.00

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