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City of Palmetto Agenda Item

Meeting Date

9/13/10

Presenter: Jeff Burton **Department:** CRA

Title: 5th Street Streetscape

BACKGROUND:
 STATUTORY AUTHORITY FOR STREETScape ACTIVITY
 Florida Statute 163.345 Encouragement of private enterprise
 (c) To undertake and carry out community redevelopment and related activities within the community redevelopment area, which may include:
 3. Installation, construction, or reconstruction of streets
 In the community redevelopment area the community redevelopment objectives of this part in accordance with the community redevelopment plan
 1993 CRA Plan states:
 An extensive street and parking lot landscaping program would have a great impact on downtown's overall visual quality (Pg 35 - related to IMAGE)
 Pedestrian activity is constructed by narrow sidewalks and sidewalks close to busy traffic... (Pg 53)
 8th Avenue Corridor Section- (pg 58)
 10th Avenue Corridor Section (Pg 59)
ACTIONS:
 The Palmetto CRA wishes to:
 1. Approve the scope of work to be developed
 2. Develop an estimate for the project including potential grant applications
 3. Budget CRA funds for the project and apply for grants
 4. Negotiate (CCNA) with an architect and/or engineering firm to design the 5th Street Streetscape
 5. Plan project implementation
 6. Bid 5th Street Streetscape
 7. Implement 5th Street Streetscape
 8. Complete 5th Street Streetscape

Budgeted Amount:	\$0.00	Budget Page No(s):	559	Available Amount:	\$10,000.00	Expenditure Amount:	\$2,500.00
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Additional Budgetary Information:	5 th Street Streetscape has been proposed in the 2010-2011 budget 2010-2011 \$1,100,000 Proposed 2011-2012 \$500,000 Proposed 2012-2013 \$300,000 (parking Lot)
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Funding Source(s):	190559312 0	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Source:	FY 10
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City Attorney Reviewed:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> N/A	Consistent With:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FS 163 CRA Plan
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Potential Motion/Direction Requested:	Review of estimate.
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Staff Contact:	Jeff Burton	Interim CRA Administrator	
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Attachments:

Ugarte Presentation

5th Street West Preliminary Estimate

5th STREET WEST "GREEN STREET" REVITALIZATION



LINE ITEM	COST	QUANTITY	UNIT	SUBTOTAL
Building Demolition	\$ 10,000.00	1	L.S. \$	10,000.00
Streetscape Demolition	\$ 0.24	40,000	L.S. \$	9,600.00
Grading	\$ 0.36	105,000	S.F. \$	37,800.00
Street Pavers	\$ 8.00	31,595	S.F. \$	252,760.00

Parking Spaces
Assuming higher quality paver as opposed to basic concrete paver. Cost can vary from \$4/s.f. to \$14/s.f.
Recommend real brick or other permanent products that will not require maintenance and have a 100 year life. Plain concrete will be \$3.50/s.f.

Sidewalk Pavers	\$ 8.00	21,316	S.F. \$	170,528.00
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Directional and Educational
All asphalt within reasonable site boundary
Parking, Drive aisles
SW corner of 9th

Gravel Under Filters	\$ 1.75	45,000	EACH \$	78,750.00
Raingarden Precast Containers	\$ 3,400.00	5	L.S. \$	17,000.00
Landscaping/Irrigation	\$ 20,000.00	1	L.S. \$	20,000.00
Signage	\$ 15.00	2,400	S.Y. \$	36,000.00
Resurface existing asphalt on 5th	\$ 17.85	1,711	S.Y. \$	30,541.35
New Asphalt and base	\$ 10.50	4,135	L.F. \$	43,417.50
Curbing	\$ 40.00	44	P.F.F. \$	1,760.00
Retaining/Seating Wall	\$ 100,000.00	1	L.S. \$	100,000.00
New Lighting, Electrical	\$ 2.50	2,371	S.F. \$	5,927.50
Bioswales	\$ 120.00	50	L.S. \$	6,000.00
Planters	\$ 10.00	959	S.F. \$	9,590.00
Underdrain	\$ 9.50	642	L.F. \$	6,099.00
Piping	\$ 5,000.00	3	L.S. \$	15,000.00
Stormwater connection	\$ 2,500.00	11	EACH \$	27,500.00
Drainage Structures				
Subtotal Constuction Estimate	\$			\$ 993,273.35

DESIGN TEAM



Burying FPL lines between 9th and 10th	\$ 90,000.00	1	L.S. \$	50,000.00
Testing (soil borings)	\$ 4,000.00	1	L.S. \$	4,000.00
Engineering/Professional Fees 10%	\$ 98,502.34	1	L.S. \$	98,502.34
Permitting Fees	\$ 6,000.00	1	L.S. \$	6,000.00
Subtotal Fee Estimate	\$			\$ 158,502.34
Contingency	15%			\$ 172,766.35
Total Construction Estimate	\$			\$ 1,324,542.04

NOTE: Barring all lines, reconnect with new services we estimate to cost \$500,000 and will require engineering by FPL.