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City of Palmetto Agenda Item

Meeting Date

12/14/10

Presenter: Jeff Burton

Department: CRA

Title:

CRA Vehicle

BACKGROUND:

The CRA staff is employed through the City of Palmetto.

Per the unanimous vote of the Palmetto City Commission on October 16, 2010, The CRA wishes to purchase a vehicle for the use of the CRA office and Director.

To expedite this order, CRA funds are used to purchased the vehicle.

Public Works director drives a 2004 Dodge Durango @ \$25,451 per state bid.

Chief of Police drives a 2007 Ford Expedition @ \$21,617 per state bid.

City Clerk is not provided a vehicle.

CRA office requests a 2011 Nissan Xterra @ \$18,365 per state bid.

The CRA currently pays for six (6) vehicles in the current budget.

Public Works Director notified CRA that no vehicles are suitable for use by CRA staff.

PROCEDURE:

Advisory Board recommendation
CRA Board Vote

FUNDING:

Funds have not been allocated in the budget for this purchase.

Budgeted Amount:	\$0.00	Budget Page No(s):	xx	Available Amount:	\$0.00	Expenditure Amount:	\$0.00
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Additional Budgetary Information: Money is not budgeted, but funds may be available

Funding Source(s):	unbudgeted funds	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Source:	FY 11
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City Attorney Reviewed:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> N/A	Consistent With:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FS 163 CRA Plan Comp Plan
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Potential Motion/Direction Requested: ADVISORY -Move to recommend approval of the funds to purchase State Contract 2011 Nissan Xterra.

Staff Contact: Jeff Burton CRA Director

Attachments:

Vehicle Information.

Line No.	Representative Model	Alternate Fuel Capable ²	Organization Name ³	State of Florida Base Vehicle Price (\$##,###) ⁴	OEM Options Discount (##,##%) ⁵	Estimated Leadtime in Days (##) ⁶	Score ⁹	Aftermarket Option: Vent./ Rain Shields. Flange Mounted. Price (\$#,###) ⁸	Aftermarket Option: Vent./ Rain Shields. Tape-On. Price (\$#,###) ⁸	Aftermarket Option: Receiver/ Hitch Package. Price (\$#,###) ⁸	US News & Rankings. SUV Affordable. Compact SUVs
Commodity Code No. 071-401: SPORT UTILITY VEHICLE_4X2											
4	2011 Chevrolet HHR FWD 4dr Panel LS (1AT26)	S	Garber Chevrolet Bulck Pontiac GMC Truck Inc.	\$16,226	90.00%	60	\$16,274.68	NA	\$96	\$396	NR
24	2011 Dodge Journey FWD 4dr Express (JCDH49)		Maroone Dodge - Pembroke Pines	\$17,604	5.00%	90-120	\$19,105.71	\$148	\$135	\$445	NR
29	2011 Ford Escape FWD 4dr XLS (U0C)		Don Reid Ford Inc	\$15,859	20.00%	90-120	\$16,239.62	\$175	\$150	\$450	19
30	2011 Ford Escape FWD 4dr XLT (U0D)	O	Don Reid Ford Inc	\$17,290	15.00%	90-120	\$17,730.90	\$175	\$150	\$450	19
60	2011 Jeep Patriot FWD 4dr Sport (MKTE74)		Beck Auto Sales Inc. dba Beck Chevrolet	\$15,634	3.00%	90-120	\$16,088.95	\$145	\$125	NA	22
62	2011 Jeep Compass FWD 4dr Sport (MKTE49)		Beck Auto Sales Inc. dba Beck Chevrolet	\$15,634	3.00%	90-120	\$16,088.95	\$145	\$125	NA	24
64	2011 Jeep Liberty RWD 4dr Sport (KKT174)		Beck Auto Sales Inc. dba Beck Chevrolet	\$16,883	3.00%	90-120	\$17,374.30	\$145	\$125	\$620	20
67	2011 Nissan Xterra 2WD 4dr Auto X (24111)		Beck Nissan Inc	\$17,760	0.00%	120	\$18,292.80	\$145	\$125	\$460	7
Commodity Code No. 071-402: SPORT UTILITY VEHICLE_4X4 INCLUDING ALL WHEEL DRIVE ("AWD")											
23	2011 Ford Escape 4WD 4dr XLS (U9C)		Don Reid Ford Inc	\$17,448	21.00%	90-120	\$17,861.52	\$175	\$150	\$450	19
52	2011 Jeep Patriot 4WD 4dr Sport (MKJE74)		Beck Auto Sales Inc. dba Beck Chrysler	\$16,946	3.00%	90-120	\$17,439.13	\$145	\$125	NA	22
54	2011 Jeep Compass 4WD 4dr Sport (MKJE49)		Beck Auto Sales Inc. dba Beck Chrysler	\$16,782	3.00%	90-120	\$17,270.36	\$145	\$125	NA	24

EY:

Alternate Fuel Capable: Alternate Fuel Capable denotes if the Representative Model is available with an Alternate Fuel classified engine / motor / drive system, as follows:
S = Alternate Fuel Capable is available as standard equipment on the State of Florida Base Vehicle [Note: May require use of specific fuel type.],
O = Alternate Fuel Capable is available as an OEM Option [Note: May require use of specific fuel type.], and
Blank = Alternate Fuel Capable is Not Available.

ease Note: There are several types of Alternate Fuel Motor Vehicles. For Representative Model specific details, please consult the awarded Contractor, if awarded.

Organization Name: The Organization Name is the name of the Respondent's organization. Upon Contract Formation, Section 2.17, if awarded, the Organization Name will be the name of the awarded Contractor and a link will be made to the appropriate Ordering Instructions. Once available, click on the specific link for the associated Ordering instructions.

State of Florida Base Vehicle Price (\$##,###): The State of Florida Base Vehicle Price is the statewide purchase price of the specific Representative Model equipped and configured according to the associated State of Florida Base Vehicle Specification. The State of Florida Base Vehicle must be as specified and comply with the Section 6.00, Technical Specifications (including the associated and linked State of Florida Base Vehicle Specification), and the complete requirements, specifications, terms, and conditions. For the associated State of Florida Base Vehicle Specification, click on the specific Commodity Code Group Description for the Representative Model.

OEM Options Discount (##.##%): The OEM Options Discount for the associated Representative Model's OEM Options is the statewide minimum Discount Percentage to be applied off the current MSRP (Price, not Credit) to achieve the OEM Options Net Price. If an OEM Option has a positive MSRP (e.g., \$1.00), then the OEM Option Discount (e.g., 2.00%) will provide a lower OEM Option Net Price for the individual OEM Option (e.g., \$1.00 MSRP - 10.00% OEM Options Discount = \$0.90 OEM Option Net Price); if an OEM Option has a negative (credit) MSRP (e.g., -\$1.00), then the OEM Options Net Credit shall be the OEM Options MSRP Credit (e.g., -\$1.00). OEM Options Net Prices shall be rounded to the nearest whole cent; OEM Options MSRP Credits will be as stated in the MSRP List (per Section 3.3(q), Definitions, "MSRP").

lease Note: For a current OEM Options List and MSRP List for the associated Representative Model, please obtain a Quote from the awarded Contractor, if awarded, per Section 5.5, Contract Price Quotes and Sales Literature / Technical Information.

Estimated Leadtime in Days (###): The Estimated Leadtime in Days is the approximate number of calendar days until Delivery after the Contractors receipt of the Purchase order.

Manufacturer's Last Order Date (##/##/####): The Manufacturer's Last Order Date is the final date that the Representative Model's Manufacturer will accept orders for the specific Representative Model and associated OEM Options for the listed model year (Note: Some Representative Model's associated OEM Options may have earlier Manufacturer's Last Order Dates). However, some specific Representative Models and associated OEM Options may still be available for the next model year. The Manufacturer's Last Order Date is subject to change without notice! The Department will list and update these dates as new information becomes available and is reported to the Department, as is required per Section 5.12, Manufacturer's Last Order Date and Vehicle Change.

Aftermarket Option: [Various Descriptions], Price (\$##.###): The Aftermarket Option Price is the statewide purchase price of the Aftermarket Option if purchased with the associated Representative Model. The Aftermarket Option must be as specified within Section 6.00, Technical Specifications, and the associated Aftermarket Option specification. For the associated Aftermarket Option Specification, click on the specific Commodity Code Group column header.

Score: The Score is automatically calculated per Section 3.11, Basis for Award. Upon Contract Formation, Section 2.17, if awarded, the Section 7.1, Price Sheet & Ordering Instructions, Score column and this associated Key row will be deleted or hidden. The Score is used for solicitation evaluation purposes only.

///A - Not Available.

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NOTE: SECTION 7.1, PRICE SHEET & ORDERING INSTRUCTIONS, IS NOT COMPLETE UNLESS IT IS USED IN CONJUNCTION WITH THE COMPLETE REQUIREMENTS.

MSRP: \$20,810 - \$25,660
 Invoice: \$19,839 - \$24,376
 Avg. Paid: \$20,514 - \$25,183
 MPG: 22 City / 28 Hwy

#18 2011 Nissan Rogue

The 2011 Nissan Rogue gets points for its pleasant ride, good fuel economy and affordable base price. But in a competitive class, there are simply better all-around ...

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.8
Performance:	7.7
Exterior:	7.1
Interior:	7.7
Safety:	NA
Reliability:	NA



MSRP: \$21,060 - \$32,375
 Invoice: \$19,960 - \$30,046
 Avg. Paid: \$21,453 - \$32,528
 MPG: 23 City / 28 Hwy

#19 2011 Ford Escape

The 2011 Ford Escape is available in a number of combinations that is sure to satisfy your needs, but reviewers say that the compact SUV is showing ...

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.6
Performance:	7.1
Exterior:	NA
Interior:	7.1
Safety:	NA
Reliability:	NA



MSRP: \$23,250 - \$28,250
 Invoice: \$22,598 - \$27,278
 Avg. Paid: \$23,202 - \$28,121
 MPG: 18 City / 22 Hwy

#20 2011 Jeep Liberty

Jeep designed the 2011 Liberty to be a good-looking off-road SUV. The Liberty meets these standards, but compared to more capable compact SUVs like the Honda CR-V, ...

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.4
Performance:	6.6
Exterior:	7.8
Interior:	7.1
Safety:	NA
Reliability:	NA



MSRP: \$15,995 - \$23,895
 Invoice: \$15,850 - \$23,278
 Avg. Paid: \$16,289 - \$23,995
 MPG: 23 City / 29 Hwy

#21 2011 Jeep Patriot

The Jeep Patriot is an affordable off-road SUV. And, while reviewers say it's one of the most comfortable off-roaders you can by, it still can't compete with ...

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.3
Performance:	7.2
Exterior:	7.1
Interior:	7.2
Safety:	NA
Reliability:	NA



MSRP: \$20,555 - \$29,065
 Invoice: \$19,250 - \$27,212
 Avg. Paid: \$19,985 - \$28,227
 MPG: 22 (2010) City / 28 (2010) Hwy

#22 2011 Mazda Tribute

Reviewers say the 2011 Mazda Tribute pales in comparison not only to its platform-mate, the Ford Escape, but also to most compact SUVs.

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.2
Performance:	7.3
Exterior:	6.8
Interior:	7.7
Safety:	NA
Reliability:	NA



MSRP: \$22,245 - \$28,995
 Invoice: \$21,652 - \$27,970
 Avg. Paid: \$22,789 - \$29,551
 MPG: 16 City / 22 Hwy

#23 2011 Dodge Nitro

Car reviewers love the 2011 Dodge Nitro's styling, but they find little else to like about the pugnacious little SUV.

Read full review Get dealer quote

U.S. News Scores	
Overall:	7.1
Performance:	6.6
Exterior:	6.5
Interior:	7.0
Safety:	NA
Reliability:	NA



MSRP: \$18,720 - \$25,135
 Invoice: \$18,234 - \$24,200
 Avg. Paid: \$18,781 - \$24,935
 MPG: 23 City / 28 Hwy

#24 2010 Jeep Compass

Jeep's first and only crossover vehicle, the Compass, is a smooth-riding, affordable option within the compact SUV class. However, it lacks Jeep's trademark styling and off-road capabilities ...

Read full review Get dealer quote

U.S. News Scores	
Overall:	6.4
Performance:	6.8
Exterior:	6.9
Interior:	6.5
Safety:	6.8
Reliability:	5.0

Unranked: Affordable Compact SUVs

Our rankings are based on analysis of third party reviews. Sometimes, we are unable to find enough reviews to publish a definitive ranking. Please check back later, as we are constantly updating our reviews.



2011 Mitsubishi Outlander Sport
 MSRP: \$18,495 - \$22,995 | Invoice: \$17,714 - \$22,024 | MPG: 24 (est) City / 31 (est) Hwy



MSRP: \$19,199 - \$24,849
Invoice: \$18,431 - \$23,855
Avg. Paid: \$19,318 - \$24,774
MPG: 19 City / 26 Hwy

#7 2011 Suzuki Grand Vitara

The Suzuki Grand Vitara is less comfortable around town, and has worse fuel economy than class leaders, but if you're looking for an affordable off-road SUV, it ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.3
Performance:	7.3
Exterior:	9.2
Interior:	8.1
Safety:	NA
Reliability:	NA



MSRP: \$21,995 - \$27,785
Invoice: \$21,066 - \$26,621
Avg. Paid: \$22,086 - \$27,042
MPG: 21 City / 27 Hwy

#10 2011 Mitsubishi Outlander

The 2011 Mitsubishi Outlander makes sense for buyers who want a sporty small SUV with seating for up to seven and a long warranty.

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.2
Performance:	7.6
Exterior:	8.0
Interior:	7.3
Safety:	NA
Reliability:	NA



MSRP: \$23,850 - \$30,100
Invoice: \$22,609 - \$28,202
Avg. Paid: \$23,184 - \$29,131
MPG: 16 City / 20 Hwy

#10 2011 Nissan Xterra

The Nissan Xterra is for people who go far off the beaten path and need a SUV that can keep up. If you're looking for a comfortable ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.2
Performance:	8.0
Exterior:	7.7
Interior:	7.5
Safety:	NA
Reliability:	NA



MSRP: \$20,495 - \$29,995
Invoice: \$19,397 - \$28,084
Avg. Paid: \$20,386 - \$29,475
MPG: 21 City / 27 Hwy

#10 2011 Subaru Forester

The 2011 Subaru Forester has standard all-wheel drive and a low base price, making it one of the better values in the class for drivers who frequently ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.2
Performance:	8.4
Exterior:	7.6
Interior:	8.0
Safety:	NA
Reliability:	NA



MSRP: \$31,615 - \$34,125
Invoice: \$29,254 - \$31,639
Avg. Paid: \$31,878 - \$34,351
MPG: 30 City / 27 Hwy

#13 2011 Ford Escape Hybrid

The 2011 Ford Escape Hybrid has the best combined fuel economy rating in its class and a driving experience that's remarkably similar to conventional SUVs. However, its ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.1
Performance:	7.5
Exterior:	6.5
Interior:	7.5
Safety:	NA
Reliability:	NA



MSRP: \$20,825 - \$24,165
Invoice: \$19,368 - \$22,504
Avg. Paid: \$20,730 - \$23,954
MPG: - TBD - City / - TBD - Hwy

#14 2011 Honda Element

The 2011 Honda Element is all about utility. If that's what you're looking for, reviewers say the Element will satisfy you. But, buyers looking for comfort and ..

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	8.0
Performance:	7.2
Exterior:	7.8
Interior:	7.5
Safety:	NA
Reliability:	NA



MSRP: \$22,045 - \$32,745
Invoice: \$21,431 - \$30,818
Avg. Paid: \$22,426 - \$32,263
MPG: 15 City / 19 Hwy

#16 2011 Jeep Wrangler

Reviewers love the way the Jeep Wrangler can tackle rugged trails, but hate its clumsy and unrefined road manners

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	7.9
Performance:	7.7
Exterior:	8.3
Interior:	8.0
Safety:	NA
Reliability:	NA



MSRP: \$23,560 - \$27,380
Invoice: \$22,090 - \$25,505
Avg. Paid: \$21,572 - \$25,177
MPG: 21 City / 28 Hwy

#15 2010 Mercury Mariner

The 2010 Mercury Mariner stands out for its attractive exterior and innovative safety features. However, the Mariner's performance is just adequate and doesn't justify its expensive sticker ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	7.9
Performance:	6.8
Exterior:	8.6
Interior:	7.6
Safety:	9.9
Reliability:	7.0



MSRP: \$30,105 - \$31,855
Invoice: \$27,965 - \$29,578
Avg. Paid: \$27,596 - \$29,298
MPG: 34 City / 31 Hwy

#16 2010 Mercury Mariner Hybrid

The Mercury Mariner Hybrid's claim to fame is its best-in-class fuel economy. But reviewers aren't sure if the miles per gallon are really worth the hybrid's expensive ...

[Read full review](#) [Get dealer quote](#)

U.S. News Scores	
Overall:	7.9
Performance:	6.7
Exterior:	8.0
Interior:	7.8
Safety:	9.9
Reliability:	7.0

STATE OF FLORIDA BASE VEHICLE SPECIFICATION

REPRESENTATIVE MODEL(S):	PROPERLY EQUIPPED PER THE REQUIREMENTS, SPECIFICATIONS, TERMS, AND CONDITIONS:
	See the applicable Representative Model(s) List in Section 7.1, Price Sheet & Ordering Instructions; Commodity Code Group No. 071-401; SPORT UTILITY VEHICLE, 4X2, or
	Approved Equivalent (For Approved Equivalent requirements see Section 3.8, Representative Models and Approved Equivalents).
	NOTE: REPRESENTATIVE MODELS ARE PROVIDED FOR SOLICITATION PURPOSES ONLY AND DO NOT SIGNIFY, IMPLY, OR GUARANTEE CONTRACT AWARD.
SCOPE:	The specification covers the State of Florida requirements for SPORT UTILITY VEHICLES, 4X2. These vehicles will be primarily used to transport people and cargo in the State of Florida on typical federal, State, county, and city highways and roads (improved and unimproved), and shall be designed to operate under typical environmental conditions encountered in the State.
CLASSIFICATION:	SPORT UTILITY VEHICLES, 4X2, shall be classified as follows: <ul style="list-style-type: none"> • Per U.S. EPA Size Class(s): Sport Utility Vehicles ("SUV"s) • Per Industry Class: Sport Utility Vehicles; Compact, Small Size, Mid Size, Full Size, ½ Ton, ¾ Ton, or Crossover (All GVWRs)
SPECIFICATIONS AND STANDARDS:	Any referenced laws, regulations, specifications, standards, and requirements form a part of this specification. Motor Vehicles shall be fully compliant with all applicable federal and State of Florida laws, regulations, specifications, standards, and requirements in effect as of the date of manufacture.
SAFETY:	Motor Vehicles shall conform to all applicable Federal Motor Vehicle Safety Standards ("FMVSS") and State of Florida vehicle safety laws, regulations, specifications, standards, and requirements in effect as of the date of manufacture.
ENVIRONMENT:	Motor Vehicles shall meet or exceed all applicable federal; including, but not limited to, U.S. Environmental Protection Agency ("EPA") Emissions Standards; and State of Florida emissions and environmental laws, regulations, specifications, standards, and requirements in effect as of the date of manufacture.
REQUIREMENTS:	In the priority listed herein, each State of Florida Base Vehicle shall comply with the following: <ul style="list-style-type: none"> • Section 6.0, Technical Specifications; • the individual Representative Model Description contained in the applicable Representative Model(s) List in Section 7.1, Price Sheet & Ordering Instructions; and • the following Requirements:
GENERAL:	
A.	All Commodities shall be new and unused (other than as specified in Section 5.10, Transportation and Delivery) for the current OEM's model year or later, as Department approved.
B.	All Commodities shall be designed, constructed, equipped, and installed to be fully suitable for their Scope, intended use, purpose, and service.
C.	All Commodities shall include all Features and Components indicated as standard equipment by the OEM unless specifically deleted herein. No Features or Components indicated as standard equipment by the OEM shall be removed unless specifically required herein. Any Options, Features, and Components necessary to meet the requirements of the Specification and order shall be included and installed.
D.	No Contractor or Dealer advertising or identification (name, logos, etc.) is permitted on the Commodities. Commodity Manufacturer advertising or identification (name, model, logos, etc.) shall be permitted on the respective Commodities if such advertising or identification is a Manufacturer's standard on the specific Commodity.
E.	OEM standard navigation systems, satellite radio systems, and entertainment / communication / cellular telephone systems are not required and shall be deleted where possible (e.g., Onstar).
ENGINE / MOTOR / DRIVE SYSTEM:	
A.	OEM's standard engine / motor / drive system.
B.	OEM's standard electrical system.
C.	OEM's standard cooling system.
TRANSMISSION / DRIVELINE:	
A.	OEM's automatic transmission / transaxle (CVT acceptable), standard or optional.
B.	OEM's standard 4X2 (a.k.a. 2WD) driveline, axle, and final drive axle ratio.
SUSPENSION SYSTEM:	
A.	OEM's standard suspension system.
PERFORMANCE	

ITEMS:	
A.	OEM's standard steering system.
B.	OEM's standard gauges and controls.
COMFORT ITEMS:	
A.	OEM's air conditioning system, standard or optional.
B.	OEM's standard trunk / hatchback / tailgate release.
C.	OEM's standard AM / FM stereo system with antenna and two (2) speakers, minimum.
D.	OEM's standard vinyl, cloth, or fabric (no leather or suede) production seats.
E.	OEM's standard interior trim.
F.	OEM's standard floor covering.
NOTE:	All OEM interior colors available. Eligible User will select interior color within their Purchase Order; if no interior color is specified by the Eligible User, OEM's standard color supplied with the exterior color shall be provided.
SAFETY ITEMS:	
A.	OEM's standard front and rear bumpers.
B.	OEM's standard external lights package.
C.	OEM's standard brake system.
D.	OEM's standard wiper(s) and washer(s).
E.	OEM's standard mirror(s).
F.	OEM's standard safety glass windows.
G.	OEM's standard sun visors.
H.	OEM's standard seat-belts for each occupant position.
I.	OEM's standard air bag(s).
J.	OEM's standard internal lights package.
WHEELS AND TIRES:	
A.	OEM's standard matching rims / wheels.
B.	OEM's standard matching tires.
CHASSIS, FRAME, CAB, BODY:	
A.	OEM's standard sport utility vehicle as noted in CLASSIFICATION section above.
B.	OEM's standard wheelbase.
C.	OEM's standard exterior trim.
D.	OEM's standard seating capacity.
E.	OEM's standard door configuration.
F.	OEM's standard window configuration.
G.	OEM's standard hood release.
H.	OEM's standard fuel tank.
NOTE:	All OEM exterior colors available, OEM painted. Eligible User will select OEM exterior color within their Purchase Order; if no exterior color is specified by the Eligible User, OEM's standard white (or other standard color if white is not available from the OEM) shall be provided.
WARRANTY:	
A.	OEM's standard Warranty per Section 6.5, Warranty.
NOTE:	THE STATE OF FLORIDA BASE VEHICLE SPECIFICATION IS NOT COMPLETE UNLESS IT IS USED IN CONJUNCTION WITH THE COMPLETE REQUIREMENTS, SPECIFICATIONS, TERMS, AND CONDITIONS.

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Aftermarket Option: Vent / Rain Shields, Flange Mounted

Prepared By:
Florida Department of Management Services,
Division of State Purchasing

P74

Picture Not Available

Aftermarket Option Information

REPRESENTATIVE MODELS

Auto Ventshade Co.,
Weather Tech Weather Flectors, or
Approved Equivalent.

TECHNICAL SPECIFICATIONS

Vent / Rain shields, flange mounted inside window channel (no tape), over all operable side door windows.

WARRANTY INFORMATION

Must meet or exceed Aftermarket Option OEM Warranty, minimum term of one year for parts and labor.

OTHER INFORMATION

OEM or dealer installed.

Picture Not Available

Aftermarket Option Information

REPRESENTATIVE MODEL(S)

Not Applicable. See Technical Specifications, Warranty Information and Other Information sub-sections below.

TECHNICAL SPECIFICATIONS

Maximum OEM authorized class "weight carrying / dead weight" receiver and hitch with adapter, pin, clip, corresponding diameter ball, and appropriate wiring harness (seven (7) prong round). Include any required installation hardware. The "weight carrying / dead weight" capacity of the receiver must be the maximum OEM authorized capacity for the motor vehicle as configured, and must be obtained without the use of a weight distributing hitch.

WARRANTY INFORMATION

Must meet or exceed Aftermarket Option OEM Warranty, minimum term of one year for parts and labor.

OTHER INFORMATION

OEM or dealer installed.

9. RESOLUTION NO. 2010-34

Resolution No. 2010-34 will establish the budget for the first FECC Grant award.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION: Commissioner Lancaster moved, Commissioner Zirkelbach seconded and motion carried 5-0 to adopt Resolution No. 2010-34.

10. 1st READ AND ADVERTISING APPROVAL: ORDINANCE NO. 2010-12

AN ORDINANCE OF THE CITY COMMISSION FOR THE CITY OF PALMETTO, FLORIDA, AMENDING CODE OF ORDINANCES; ZONING CODE, TO ADD CHILD CARE CENTER AS A PERMITTED USE IN THE COMMERCIAL CORE (CC) DISTRICT WITHIN THE SCHEDULE OF PERMITTED USES; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION: Commissioner Lancaster moved and Commissioner Zirkelbach seconded to approve Ordinance No. 2010-12 for advertising and schedule public hearings for November 1, 2010 and November 15, 2010.

Commissioner Varnadore opined it would better serve the City for the topic to be a conditional use because of the broad scope of the commercial core.

Motion on the floor carried 3-2. Commissioners Varnadore and Williams voted no.

11. DISCUSSION OF DEPARTMENT HEAD COMPENSATION SCHEDULE

Mayor Bryant referred to the information that was provided, stating that as discussed at the CRA Advisory Board, it is her intent to nominate Mr. Burton as the CRA Director. Mr. Freeman confirmed that \$78,660 is what is currently budgeted for the position. Discussion ensued on Mr. Burton's compensation amount as a vendor. Mayor Bryant recommended Mr. Burton's salary be established at approximately \$79,000 plus the use of an available City vehicle; she concurred that the budgeted amount would be sufficient.

Mayor Bryant stated there remains one Public Work Issue, but she is making no other changes at this time.

12. CRA DIRECTOR NOMINATION

MOTION: Commissioner Zirkelbach moved, Commissioner Varnadore seconded and motion carried 5-0 to approve the nomination of Jeff Burton as CRA Director for a term concurrent with Mayor Bryant's term, at \$78,660, with a car available.

13. 23rd STREET REALIGNMENT UPDATE/BASEBALL FIELD UPDATE

Attorney Barnebey reported that the due diligence is being performed and discussed various items that will be coming to Commission in the near future.

CITY OF PALMETTO
BUDGET ITEMIZATION REPORT

ORDER DESCRIPTION	UOM	QUANTITY	UNIT PRICE	TOTAL EXPENDITURE	NOTE/JOB INFO
1905596100	Land	2009 ACT:	0	2010 FYR: 75,102	EST: 75,103 2011 BGT: 1000,000
3 Targeted Property		1.00	1000,000.00	1,000,000.00	
		TOTALS		1,000,000.00	
1905596300	Imprvmts not Buildings	2009 ACT:	0	2010 FYR: 471,815	EST: 2771,814 2011 BGT: 0
19055963009011	(TRIP) US41 (8th) And	2009 ACT:	0	2010 FYR: 67,472	EST: 67,500 2011 BGT: 82,500
0 (TRIP) US41 (8th) + Riverside		1.00	82,500.00	82,500.00	
		TOTALS		82,500.00	
19055963049005	Improv - Estuary Enhanc	2009 ACT:	0	2010 FYR: 67,020	EST: 67,020 2011 BGT: 0
1905596401	Machinery/Equipment/So	2009 ACT:	0	2010 FYR: 0	EST: 0 2011 BGT: 0
1905597101	Princ - Lease	2009 ACT:	0	2010 FYR: 147,216	EST: 147,216 2011 BGT: 109,900
0 FA#17611 Backhoe (572)		2.00	1,679.26	3,358.52	Payment #15-16F
0 FA#17612 2007 Ford F150 (572)		2.00	3,245.99	6,491.98	Payment #15-16F
0 FA#17637 2007 F-250 (572)		2.00	1,641.27	3,282.54	Payment #15-16F
0 FA#17638-17639 07 Ford Ranger		2.00	2,320.67	4,641.34	Payment #15-16F
0 FA#17759 2007 H20 Truck (572)		3.00	7,743.62	23,230.86	Payment #14-16F
0 FA#18008-18011 8 In-car Videos		4.00	4,173.71	16,694.84	Payment #10-13 of 16
0 FA#18034 2007 Sewer Truck(534)		3.00	17,399.56	52,198.68	Payment #14-16F
		TOTALS		109,899.76	
1905597200	Line of Credit - Inter	2009 ACT:	0	2010 FYR: 1,267	EST: 1,267 2011 BGT: 1,300
0 BOA Line of Credit - Interest		1.00	1,300.00	1,300.00	
		TOTALS		1,300.00	
1905597201	Int Exp - Lease	2009 ACT:	0	2010 FYR: 9,071	EST: 9,071 2011 BGT: 2,588
0 FA#17611 2007 Ford F150		2.00	37.50	55.00	Payment #15-16F
0 FA#17612 2007 Backhoe (572)		2.00	52.80	105.60	Payment #15-16F
0 FA#17637 2007 F250 (572)		2.00	26.75	53.50	Payment #15-16F
0 FA#17638/17639 07 Ford Ranger		2.00	37.75	75.50	Payment #15-16F
0 FA#17759 2007 H20 Truck (572)		3.00	162.68	518.04	Payment #14-16F
0 FA#18008-18011 8 In-Car Video		4.00	129.60	518.40	Payment #10-13 of 16
0 FA#18034 2007 Sewer Truck(434)		3.00	410.48	1,231.44	Payment #14-16F
		TOTALS		2,587.48	
1905597300	CRA - New Debt Service	2009 ACT:	0	2010 FYR: 0	EST: 0 2011 BGT: 72,834
0 Interest		1.00	39,500.00	39,500.00	
0 Principal		1.00	33,334.00	33,334.00	
		TOTALS		72,834.00	
19055981011101	CPTED Inspection - MLK	2009 ACT:	0	2010 FYR: 0	EST: 0 2011 BGT: 10,000
0 CPTED Inspection		1.00	10,000.00	10,000.00	
		TOTALS		10,000.00	
19055981011102	CPTED Inspection - Est	2009 ACT:	0	2010 FYR: 0	EST: 0 2011 BGT: 0
19055981011103	CPTED Inspection - Riv	2009 ACT:	0	2010 FYR: 0	EST: 0 2011 BGT: 0