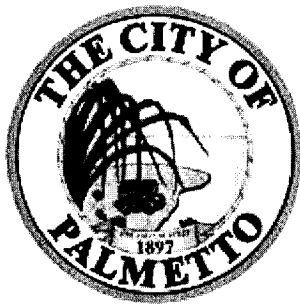


TAB

C - A



Sub Plan to the CRA Plan for Parks

Palmetto Public Works
Department

August 2, 2011



Mayor Shirley Groover Bryant, Presiding Officer

CRA Board of Commissioners:

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Mary Lancaster, Vice Chair
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Palmetto Public Works Department

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CRA Legal:

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Scott Rudacille

CRA Staff:

Jeff Burton
Antoinette Kilgore
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Jenny Silverio
Bob Marble
Devin Bloome

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Background and Problem Identification

The Palmetto Community Redevelopment Agency (from here on referred to as the CRA) covers an area that encompasses 29.76% of the City. It is estimated that approximately 38.11% of Palmetto’s population lives in this area. Most of the residents that live within the boundaries of the Palmetto CRA are concentrated in densely populated pockets that make up 42.71% of the area within the CRA.

The last few years the CRA has funded the Parks Division on a prorated share without justification for those funds. We are planning a change for the fiscal year 2011/2012 which will be justified to the CRA for the expenditures used for Parks.

Green and open space is an important part of every city. The city has ten parks that are the responsibility of the city to maintain. Of the ten, seven are located within the CRA. The Parks Division is responsible for the daily maintenance of these parks which is mowing trimming cleaning and general maintenance. The Director of the CRA in conjunction with the city is working on a plan to provide some needed upgrades to some of the parks and planning some additional such as the MLK Park near Seventeenth Street and the Lineal Trail to connect all the parks together.

Below is a partial list of locations for the proposed projects:

- Martin Luther King Park (17th St south and west of the Youth Center)
- Sutton and Lamb Park Revitalization
- Riverside Park Revitalization and upgrades
- Lineal Trails

The following is a list of the Parks and locations:

| Name | Location | CRA |
|----------------------|---|-----|
| Estuary Preserves | Along US 41/301 near the river | Yes |
| Riverside Park East | At the Green Bridge on the East side | Yes |
| Hidden Lake | 12 th Street between 17 th & 20 th Ave | No |
| Riverside Park West | At the Green Bridge on the West side | Yes |
| Hydrant Park & Trail | 1300 Block of 14 th Ave | No |

| | | |
|------------------------------|---|-----|
| Lamb Park | 9 th to 10 th Avenue & 6 th to 7 th Street | Yes |
| Sutton Park | 10 th to 11 th Avenue & 6 th to 7 th Street | Yes |
| Historic Park & Museum | 10 th Ave & 6 th St SW corner | Yes |
| 17 th Street Park | 17 th Street & 9 th Ave | No |
| Taylor Park | 8 th Street between 3 rd & 4 th Ave | Yes |

The city will continue to provide the same adequate service to the parks both in the CRA and outside of the CRA. With the goals and objectives of the CRA Director to add the needed MLK Park and also the Lineal Trail to connect the parks will add additional responsibilities to the Department.

Strategy to Provide Adequate Park Services to the CRA

The Palmetto Public Works Department will continue to provide adequate maintenance for all the Parks within the city. The additional parks and trails will result in additional responsibilities to the Department. The Historic Park and Museum is a destination located within the CRA. It is important to the CITY and to the CRA to preserve our history. There are costs within the Parks budget to keep the city’s history available to the citizens of the city. This is an area that we feel is a justifiable use of CRA funding.

Budget 2011/2012 Fiscal Year:

Historic Park Expenses:

| Description | Cost | CRA Portion | CRA Funding |
|--------------------|-------------|--------------------|--------------------|
| Cost | \$11,440.00 | 100% | \$11,440.00 |

| | |
|--|--------------------|
| Total – Cost at the Historic Park | \$11,440.00 |
|--|--------------------|

Agricultural Museum:

| Description | Cost | CRA Portion | CRA Funding |
|--------------------|-------------|--------------------|--------------------|
| Cost | \$21,523.00 | 100% | \$21,523.00 |

| | |
|--------------------------------------|--------------------|
| Total – Cost at the Ag Museum | \$21,523.00 |
|--------------------------------------|--------------------|

Additional Parks and Trail Cost:

| Description | Cost | CRA Portion | CRA Funding |
|------------------------|-------------|--------------------|--------------------|
| Two Employees 4 Hrs/Wk | \$11,446.24 | 100% | \$11,446.24 |

| | |
|---|--------------------|
| Total – Cost of additional Responsibilities at the proposed Parks/trails | \$11,446.24 |
|---|--------------------|

Special Events Cost:

| Description | Cost | CRA Portion | CRA Funding |
|---|-------------|--------------------|--------------------|
| Movie in the Park (cost of man power to set up show and break down) | \$3,663.36 | 100% | \$3,663.36 |
| MLK Parade | \$1373.76 | 50% | \$686.88 |
| Veterans Parade | \$610.56 | 50% | \$305.28 |
| 4 th OF JULY | \$2747.52 | 100% | \$2747.52 |

| | |
|---------------------------------|------------------|
| Total for Special Events | \$7403.04 |
|---------------------------------|------------------|

| | |
|-----------------------------------|--------------------|
| Total Funding from the CRA | \$51,812.28 |
|-----------------------------------|--------------------|
