

TAB 6

**RESOLUTION 08-06
POINT PAPER
DEPT OF JUSTICE – BYRNE MEMORIAL GRANT
BUDGET AMENDMENT**

Problem: A budget amendment is required to allow for the receipt of this grant funding and for the tracking of grant expenses.

Background: Annually, the Department of Justice allocates grant funding to local police departments, for the purpose of reducing crime and improving public safety. This year, the City of Palmetto was allocated \$18,818 for the purchase of educational materials to help aid in anti-gang programs at the middle and high school levels, and a Live Scan Plus fingerprinting equipment. The City Grants Coordinator and the Police Department Grants Administrator completed the necessary forms on line to finalize the receipt of this grant.

Alternatives:

1. Do Nothing
2. Approve Budget Resolution 08-06 to establish budget for the revenue and expense related to the FDLE Justice Assistance Grant

Recommendation: Staff recommends Alternative #2

Budget Impact: The grant will NOT impact Capital or Operating budget by increasing both the revenue (0013372880 – JAG Grant – Byrne Memorial Grant Revenue) and expense (0015216480 – JAG Grant Equipment, 0015215480 – JAG Grant – Educational Materials, and 0015211080 – JAG Grant - Labor Expense) lines and does not require matching funds.

RESOLUTION NO. 08-06

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 07-39, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2007-2008, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Revenue Account 0013372880, JAG Grant – Byrne Memorial, for the fiscal year ending September 30, 2008 is increased by Eighteen Thousand Eight Hundred Eighteen Dollars (\$18,818), to increase the budget for revenue from the grant.

Section 2: That Expense Account 0015216480, JAG Grant - Equipment for the fiscal year ending September 30, 2008 is increased by Sixteen Thousand Nine Hundred Dollars (\$16,900), to increase the budget for capital expenses to the grant.

Section 3: That Expense Account 0015215480, JAG Grant – Educational Materials for the fiscal year ending September 30, 2008 is increased by Nine Hundred Dollars (\$900), to increase the budget for educational expenses for the grant.

Section 4: That Expense Account 0015211080, JAG Grant – Labor expenses for the fiscal year ending September 30, 2008 is increased by One Thousand Eighteen Dollars (\$1,018), to increase the budget for labor expenses for the grant.

Section 5: This Resolution shall become effective immediately upon its passage.

Section 6: All Resolutions and parts of Resolutions in conflict herewith are repealed.

Passed by the City Commission of the City of Palmetto, Florida in regular session with a quorum present and voting this 18th day of February, 2008.

**BY: _____
Lawrence E. Bustle, Jr., Mayor**

ATTEST:

**_____
James R. Freeman, City Clerk**