

TAB 17

POINT PAPER
IMPROVEMENTS AT HISTORIC PARK
June 16, 2008

City Project #05-903

PROBLEM:

The CIP includes a budget for the upgrades to the Historic Park, but it is appropriate to advise the City Commission of the specific improvements that are planned.

BACKGROUND:

Every year, the Historic Commission provides the City with a list of necessary proposed improvements. Quotes have been obtained and information regarding both the proposed projects and the associated costs is attached.

ALTERNATIVES:

1. Authorize Staff to proceed with the described improvements, as provided for in the approved CIP.
2. Authorize no action.

RECOMMENDATION:

Alternative #1 – Authorize Staff to proceed with the described improvements, as provided for in the approved CIP.

BUDGET IMPACT:

\$41,268.00 is budgeted in line item 30160162005903 (CIP includes \$50,000 for Historic park upgrades).

Interoffice Memorandum

To: Chris Lukowiak, Public Works Director
From: Geoff Seger, Director of Parks
Subject: Historic Park
Date: May 29, 2008

Quotes have been received for the following work at Historic Park:

1. Construction Project:
Insulation (post office, cottage, school house and Cypress house)
Post Office (back entrance (stairs/handrail/landing); replace lattice on porch)
Carnegie Library (paint front entry, stairs and rear flashing)
Cypress House (paint white area of porch)
Cottage (open closet and add rear hallway)
School House (repair woodwork paint interior)
2. Hurricane Shutters (Carnegie Library)
3. Awning (Carnegie Library)
4. Irrigation System (entire park)
5. Sod
6. Ag Museum signage

Listed below are our recommendations regarding this work:

1. Construction Project (TSI /Goodwood)	\$ 6,880.00
2. Hurricane Shutters -Carnegie Library – waiting on one more bid; two bids received (\$12,639 and \$12,631)	\$12,631.00
3. Awning – Carnegie Library (Discount Awning)	\$ 1,850.00
4. Irrigation System – waiting on one more bid; two bids received (\$17,168 and \$17,880)	\$17,168.00
5. Sod (Herrera Sod)	\$ 2,380.00
6. Ag Museum signage (Perkling)	\$ <u>359.00</u>
Total:	\$41,268.00

Note: Historic Commission is talking about moving some buildings. Irrigation system can't be installed until final decision on building locations is made. Sod can't be installed until irrigation system is finished.

Budget Impact:

2008 CIP Projects (Historic Park Upgrades).

Total:	\$50,000
	<u>5,620</u> (approved 1/7/08)
Balance:	\$44,380

PALMETTO HISTORIC PARK
 PROPOSED WORK
 FY 2008

	Perkling	TSI/Goodwood	Mr. Stucco
Insulation:			
Post Office (blown)			
Cottage (blown)			
School House (blown)			
Cypress House (encapsulated)			
Post Office			
back entrance/stairs & handrail			
replace lattice with PVC			
Carnegie Library			
paint front entry, stairs, rear flashing			
Cypress House			
paint white area (two coats)			
Cottage			
open closet/rear halway			
School House			
repair woodwork/paint interior			
TOTAL	12,221.94	6,880.00	7,974.40
Hurricane Shutters (Carnegie Library)	Windshutters 12,720.00	Shutter-View 12,631.00	
Awning (Carnegie Library)	Discount Awning 1,850.00		
Irrigation System	A-1 Lawn Service 17,167.90	Amerson Landscape 17,880.00	The Waterworks
Sod (Bahia) - Entire Park	Herrera Sod, Inc 2,380.00		
AC Repair - Ag Museum (replace coils)	West Coast Air 893.00		
Electrical System Schematic/Assessment	Goodson	Rayco	
Alice Myers Memorial Tree			
walkway/bench			
Signage (solar lited sign) Ag Museum	Perkling 359.00		