

TAB 5

POINT PAPER

RESOLUTION 08-26 EXPENSE BUDGET ADJUSTMENT

Problem: The Amer I Can Program donation of \$10,000 was approved on July 28, 2008. The budget available for the expense is \$5,000 and requesting an additional budget of \$5,000 from fund balance to cover the total donation of \$10,000

Background:

Based on the reduction of funds from the State of Florida, The City of Bradenton and the Manatee County Sherriff's office are donating funds, \$25,000 and \$116,000 respectively, to support the Amer I Can Program. On July 28, the commission approved support of this program. (See attached point paper from meeting)

Budget was established at \$5,000 in account #001-521-5225, during the 2008 budget process and should be increased to \$10,000 to allow for the donation.

Alternatives:

1. Do nothing.
2. Approve Resolution #08-26 approving the budget amendment totaling \$5,000.

Recommendation: Staff recommends alternative #2, Approve Resolution #08-26

Budget Impact: Expenses in the General Fund – Special-Operating Expense PD 001-521-5225 will increase by \$5,000 and funded by the Special Law Enforcement Reserve.

RESOLUTION NO. 08-26

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 07-39, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2007-2008, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Expense Account 001 521 5225 Special Fund – Operating Expenses, for the fiscal year ending September 30, 2008 is increased by Five Thousand Dollars (\$5,000) to increase the budget for the donation for the Amer I Can Program.

Section 2: That this increase to the budget be funded from the Reserve for Special Law Enforcement fund balance account.

Section 3: This Resolution shall become effective immediately upon its passage.

Section 4: All Resolutions and parts of Resolutions in conflict herewith are repealed.

Passed by the City Commission of the City of Palmetto, Florida in regular session with a quorum present and voting this 18th day of August, 2008.

**BY: _____
Lawrence E. Bustle, Jr., Mayor**

ATTEST:

**_____
James R. Freeman, City Clerk**

Point Paper
“Amer I Can” Program
July 28, 2008

Problem: At the end of the 2007/08 school year, the state of Florida cut program funding in Manatee County for the “Amer I Can” program in Manatee County.

Background: During 2006 and 2007 Manatee County was confronting several issues of gang violence, drive by shootings, homicides and drug sales. After the shooting death of 9 year old Stacey Williams III by a known gang member, monies were allocated by the State of Florida to bring Jim Brown’s “Amer I Can” program to Manatee County Schools. This program was intended to educate our middle school students and possibly put an end to gang related issues at school. The program also hopes to build students self-esteem, improve grades, attendance, and build family ties between the student and family. At the end of this past 2007/08 school year, the State of Florida cut funding for the program.

The City of Palmetto and Bradenton PD joined forces with the manatee Sheriffs office and Manatee County School Board in an effort to save the valued program.

After reviewing the benefits of the program which included interviews with students, a plan was developed to fund the program. Manatee Sheriff’s office donated \$116,000 and Bradenton Police Department donated \$25,000 from their Law Enforcement Trust Fund. I recommend that the City of Palmetto PD join the Sherriff and Bradenton PD with a donation of \$10,000 from our forfeiture fund. This use is consistent with Florida Statute 932.7055.

Alternatives:

1. Authorize staff to donate \$10,000 from the City of Palmetto Forfeiture Fund to the “Amer I Can” project.
2. Authorize staff to donate a different amount from the City of Palmetto Forfeiture Fund to the “Amer I Can” project.
3. Do not donate to the project.

Recommendation:

- Staff recommends Alternative #1

APPROVED BY CITY COMMISSION
DATE 7/28/08 BY DPinde

Budget Impact:

- The Special Law Enforcement Reserve in combination with the forfeiture fund (account #001 351 2125) currently has approximately \$21,788 available.