

TAB 5

**CITY OF PALMETTO
RESOLUTION NO. 08-29**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD
VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR
2009; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 8, 2008, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$1,110,777,974.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2009 operating millage is 4.6662 mills, which is less than the rolled-back rate of 6.1609 mills by 24.26%.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: That the date of the public hearing to consider and adopt a final millage rate is set for 7:00 PM on September 22, 2008 at the City Hall, Palmetto, Florida.
- Section 4: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 8th day of September, 2008, at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: LAWRENCE E. BUSTLE, JR., MAYOR

ATTEST: James R. Freeman
City Clerk

BY: _____
City Clerk

**CITY OF PALMETTO
RESOLUTION NO. 08-30**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR
FISCAL YEAR 2009; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 8, 2008, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a tentative budget for the Fiscal Year 2009.

WHEREAS, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2009 in the amount of \$29,802,929.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Tentative Budget for Fiscal Year 2009, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.
- Section 2: That the date of the public hearing to consider and adopt a final budget is set for 7:00 PM on September 22, 2008 at the City Hall, Palmetto, Florida.
- Section 3: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 8th day of September, 2008 at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: _____
LAWRENCE E. BUSTLE, JR., MAYOR

ATTEST: JAMES R. FREEMAN
City Clerk

BY: _____
City Clerk

ATTACHMENT A
Fiscal Year 2009 Tentative Budget
Resolution 08-30

General Fund - #001

Mayor & Commission	190,085
City Clerk	2,716,104
Information Technology	337,674
City Attorney	250,000
Finance	530,643
Human Resources	109,741
Code Enforcement	164,300
Police	3,890,184
Public Works Administration	804,439
Engineering	207,268
Planning	281,007
Fleet Maintenance	218,467
Parks & Landscape	1,480,391
Building Department	557,798
Total General Fund Expenses	<u>\$ 11,738,101</u>

Road & Bridge Fund - #307

\$ 1,227,033

Solid Waste Fund - #403

\$ 2,445,421

Water and Sewer Fund - #432

Water Department	2,090,197
Sewer Department	1,065,591
Customer Service	294,155
Waste Water Treatment Plant	1,551,683
Total Water and Sewer Fund Expenses	<u>\$ 5,001,626</u>

Stormwater Fund - #440

\$ 1,048,056

Reuse Fund - #460

\$ 187,212

Internal Service Funds

Insurance Fund - #506	1,362,421
Payroll Services Fund - #610	1,365,062
Total Internal Service Funds	<u>\$ 2,727,483</u>

Pension Trust Funds

Police Pension Fund - #652	320,894
General Employees Pension Fund - #653	384,008
Total Pension Trust Funds	<u>\$ 704,902</u>

CRA Fund - #690

\$ 4,723,095

TOTAL CITY BUDGET

\$ 29,802,929