

**TAB 7**

**POINT PAPER  
RES. 08-36**

**Budget Amendment**

**Problem:** To establish budget for the FRDAP – Riverside Park – Pier Resurfacing and the Urban Tree Grant.

**Background:**

FRDAP – Riverside Park – Pier Resurfacing:

On July 21, 2008, the commission approved the acceptance of the FRDAP grant for the resurfacing of the Riverside Park Pier. The application was accepted and the award was granted to the City of Palmetto on August 1, 2008 for \$33,903. This is 100% grant funded and we need to establish the revenue and expense budget.

Urban and Community Forestry Grant :

On May 5, 2008, the commission approved Resolution # 08-15 the application for the Urban and Community Forestry Grant. The application was accepted and the award was granted to the City of Palmetto on September 9, 2008. This \$6,000 grant has 50% match of \$3,000 of which \$1,000 is personnel cost and \$5,000 is landscaping cost. The personnel and \$2,000 of the landscaping is budgeted in FY09. An additional revenue and expense budget needs to be established for the remaining \$3,000.

**Alternatives:**

1. Do nothing.
2. Approve Resolution #08-36 increasing the expense budget for the FRDAP Grant by \$33,903 and the expense budget for the Urban Tree Grant by \$3,000.

**Recommendation:** Staff recommends alternative #2, Approve Resolution #08-36.

**Budget Impact:** The budget impact is zero.  
FRDAP Grant General Fund Revenue 001-337-7003-9001 and Expense 001-702-4634-9001 will increase by the \$33,903.

Urban and Community Forestry Grant General Fund Revenue 001-337-7003-9002 Expense 001-702-5221-9002 will increase by \$3,000.

**RESOLUTION NO. 08-36**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 08-32, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2008-2009, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;**

**WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;**

**NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:**

**Section 1:** That Expense Account 001-702-4634-9001, FRDAP Grant – Riverside Park Pier Resurfacing, for the fiscal year ending September 30, 2009 is increased by Thirty Three Thousand Nine Hundred and Three Dollars (\$33,903), to increase the budget for the grant for the enhancement of Riverside Park Pier.

**Section 2:** That Revenue Account 001-337-7003-9001, FRDAP Grant – Riverside Park Pier Resurfacing, for the fiscal year ending September 30, 2009 is increased by Thirty Three Thousand Nine Hundred and Three Dollars (\$33,903), to increase the budget for the grant for the enhancement of Riverside Park Pier.

**Section 3:** That Expense Account 001-702-5221-9002, Urban and Community Forestry Grant, for the fiscal year ending September 30, 2009 is increased by Three Thousand Dollars (\$3,000), to increase the budget for the grant for the enhancement of Haben Blvd and US301 and 1310 28<sup>th</sup> Ave West..

**Section 4:** That Revenue Account 001-337-7003-9002, Urban and Community Forestry Grant, for the fiscal year ending September 30, 2009 is increased by Three Thousand Dollars (\$3,000), to increase the budget for the grant for the enhancement of Haben Blvd and US301 and 1310 28<sup>th</sup> Ave West.

**Section 5:** This Resolution shall become effective immediately upon its passage.

**Section 6:** All Resolutions and parts of Resolutions in conflict herewith are repealed.

**Passed by the City Commission of the City of Palmetto, Florida in regular session with a quorum present and voting this 20th day of October, 2008.**

**BY: \_\_\_\_\_  
Lawrence E. Bustle, Jr., Mayor**

**ATTEST:**

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James R. Freeman, City Clerk**