

TAB 9

**POINT PAPER
RES. 09-12**

**Budget Amendment
Ballistic Vest Replacement Point Paper**

Background: All sworn police officers at the Palmetto Police Department are issued a Level II ballistic vest, as part of their necessary duty equipment. The vest consists of a front and rear ballistic panel, two carriers (the ballistic panels slide inside these), and a 5x8 "shock" or trauma plate (worn over the chest for extra ballistic protection). Over the years, the Department has ordered its ballistic vests from a variety of manufacturers. All of these manufacturers agree that the ballistic vests should be replaced every four to five years. Because of this, the Department has developed a replacement cycle so that vest replacement can be planned and budgeted for more efficiently.

To assist with the Department's ongoing vest replacement, the City entered into a grant partnership with the United States Department of Justice. The grant offers a 50/50 match with the City, exclusively to replace police officer ballistic vests. This grant was originally awarded in May of 2007 and it runs through September of 2011. The City of Palmetto currently has \$5,531.00 in available match dollars from this ongoing grant.

Problem:

- There are 17 vests that are due (or overdue) for replacement, this year. Department procurement staff has worked diligently with one of our suppliers to get the very best price on a quality ballistic vest that meets the Department's requirements. This vendor is able to offer a ballistic vest (and necessary accessories) for \$353.00 each plus \$150 in shipping cost, for a total of \$6,151.
- The Department of Justice Vest Grant has increased the grant funding to \$5,531. This grant is a 50% match and will provide 50% of the total cost. In this case, the Total cost is $\$6,151 \times 50\% = \$3,075.50$.
- The Palmetto Police Department has budgeted \$2,975.00 for ballistic vest replacement (line # 0015215242/ ballistic vests). Also, the Palmetto Police Department staff will utilize \$100.50 from (#0015215242/ Small Tools and Equipment), increasing the amount available for vest purchase to \$3,075.50.
- The staff then proposes a budget amendment that would allow the transfer of \$3,075.50 from Police Department budget line to be added to the additional grant funds of \$5,531 awarded for ballistic vest replacement. This will allow the Department to order the 17 ballistic vests.
- In summary, the Department of Justice grant will pay for 50% (\$3,075.50) and the Police Department will pay for 50% (\$3,075.50) and any unused grant dollars will be budgeted in future years.

Alternatives:

1. Do nothing.
2. Approve Resolution #09-12 increasing the Revenue and Expense budget for the Bulletproof Vest Grant \$5,531 and approving the budget transfer (\$100.50) from the Police Dept operating line to the new grant expense line \$3,075.

Recommendation: Staff recommends alternative #2. Approve Resolution 09-12.

Budget Impact: The revenue budget 001 331 2400 9006 increases in the amount of \$5,531 and the expense budget 001 701 5242 9006 increases in the amount of \$5,531.

RESOLUTION NO. 09-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 08-32, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2008-2009, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Expense Account 001 701 5242 9006, Vest Grant – Small Tools, Equipment, for the fiscal year ending September 30, 2009 is increased by Five Thousand Five Hundred and Thirty-One dollars (\$5,531) as acceptance of the Vest Grant

Section 2: That Revenue Account 001 331 2400 9006, Grant – Bulletproof Vests for the fiscal year ending September 30, 2009 is increased by Five Thousand Five Hundred and Thirty-One dollars (\$5,531) as acceptance of the Vest Grant.

Section 3: That Expense Account 001 521 5242, Police – Small Tools and Equipment – Ballistic Vest, for the fiscal year ending September 30, 2009 is decreased by Three Thousand Seventy-Five dollars and fifty cents (\$3,075.50), to decrease and move the budget for the purchase of the Bulletproof Vests from operating expense line to a new grant expense line.

Section 4: That Expense Account 001 701 5242 9006, Vest Grant – Small Tools, Equipment, for the fiscal year ending September 30, 2009 is increase by Three Thousand Seventy-Five Dollars and fifty cents (\$3,075.50) to increase and move the budget for the purchase of the Bulletproof Vests from operating expense line to a new grant expense line.

Section 5: This Resolution shall become effective immediately upon its passage.

Section 6: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 23rd day of February, 2009.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT,
MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk