

TAB 11

**HABEN BOULEVARD GATEWAY PROJECT**

In 2004, the City applied for MPO funding to install a roundabout at the 90 degree "curve" on Haben Boulevard. We were awarded \$367,000 (the project estimate at that time) for utilization in FY 2009/2010. (attached) Funding should be utilized in the near future to avoid losing the grant.

The CRA entered into contract with ZNS Engineering to design the improvements, while addressing the stormwater drainage improvements that would also be appropriate for this area. (attached)

The City Commission adopted the Department of Public Works' CIP on April 6, 2009. This project was included on the CRA's project list for construction in FY 2009 and 2010 (attached). The current estimated cost of the project is \$990,000 for the construction of the roundabout and the drainage improvements, and \$440,000 for the resurfacing and beautification of the gateway street.

This project can be anticipated to commit approximately:

- \$23,000 in FY 2009 for the balance of the design
- \$90,000 in FY 2009 for construction
- \$900,000 for construction (less \$367,000 grant) = \$553,000 in FY 2010
- \$440,000 in FY 2010 for finishing and resurfacing

This project is consistent with CRA objectives, in that it strengthens the City's contribution to the well-being of the community, enables successful on-going revitalization, and strengthens Palmetto as a unique place in the region. It eases access to and beautifies an area of the CRA district that generates a substantial portion of our TIF budget and supports the increased utilization of the Civic Center.

**QUESTIONS:**

- Do the mayor and City Commission agree with the conceptual plan for the roundabout?
- Should the CRA allocate funding an additional \$90,000 for this project this year, thereby committing to budget an additional \$993,000 for next year?

April 14, 2009

The CRA Board accepted the recommendation of the CRA Advisory Board to fund the entire Haben Blvd. Gateway Project.

# CITY OF PALMETTO CRA PROJECT

Project Name: Haben Blvd Gateway Project - Phase 2  
 Project ID: TBA Job Cost: TBA  
 Department: CRA  
 Functional Area: Public Services  
 Location: Haben Blvd from US 301 to US 41

Project Priority				
High				Low
1	2	3	4	5

**Budget Impact**

	Calendar Yr. 09	Calendar Yr. 10	Calendar Yr. 11	Calendar Yr. 12	Calendar Yr. 13	Future	Totals
Engineering Cost							
Construction Cost	0	440,000	0	0	0		440,000
Design							
Other							
<b>Totals</b>	<b>0</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>440,000</b>

**Funding Source**

General Fund							
Water							
Stormwater							
Sewer							
Reclaim							
City - Road & Bridge	0						0
Grant							
SRF Loans							
BOA Loans							
Other-CRA		440,000					440,000
<b>Totals</b>	<b>0</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>440,000</b>

**Comments:**

In an effort to maintain the streets in the COP and provide safe roads for residents and visitors, the PWD is proposing to resurface Haben Blvd from US 301 to US 41.

	General Fund	Road and Bridge	Water	Sewer	Stormwater	Reuse	Total
<b>Dollars Provided By:</b>							
Fund Balance							
04 BOA Loan							
05 BOA Loan							
Outside Sources							
Grants							
SRF Loans							
Future funding							
Other							
<b>Total Project</b>							

The funding source will ultimately pay for the project through the use of fund balance, loans, grants or other sources.

# CITY OF PALMETTO CRA PROJECT

Project Name: Haben Blvd Gateway Project  
 Project ID: \_\_\_\_\_ Job Cost \_\_\_\_\_  
 Department: CRA  
 Functional Area: Public Services  
 Location: Haben Blvd

Project Priority				
High				Low
1	2	3	4	5

**Budget Impact**

	Calendar Yr. 09	Calendar Yr. 10	Calendar Yr. 11	Calendar Yr. 12	Calendar Yr. 13	Future	Totals
Engineering Cost	90,000	900,000					990,000
Construction Cost							0
Design							0
Other							0
<b>Totals</b>	<b>90,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990,000</b>

**Funding Source**

General Fund							0
Water							0
Stormwater							0
Sewer							0
Reclaim							0
City - Road & Bridge							0
Grant							0
SRF Loans							0
BOA Loans							0
Other- CRA	90,000	900,000					900,000
<b>Totals</b>	<b>90,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Comments**

This project consists of designing and constructing a roundabout on Haben Blvd with the necessary eastbound and southbound approaches which will also include drainage improvements.

Dollars Provided By:	GF	Road and Bridge	Water	Sewer	Stormwater	Reuse	Total
Fund Balance							
04 BOA Loan							
05 BOA Loan							
Outside Sources							
Grants							
SRF Loans							
Future funding							
Other							
<b>Total Project</b>							<b>-</b>

The funding source will ultimately pay for the project through the use of fund balance, loans, grants or other sources.

The taper from roundabout to existing road can be undertaken as shown or an alternate layout can be used provided the taper starts just west of the western crosswalk.

The roundabout was moved off-center to avoid taking right-of-way. Ideally Hammocks would be the forth leg of the roundabout and the roundabout would be closer to centerline of both roads.

Design Vehicle: WB-50 all movements

