

TAB 5

POINT PAPER
Res 09-31

BUDGET AMENDMENT FOR POLICE DEPARTMENT
Palmetto Mobile Technology Grant

Problem:

The application for the Palmetto Mobile Technology Improvement Project was brought to Commission and approved on April 6, 2009. The City has been notified the grant was awarded in the amount of \$116,255, to provide funding to support software enhancement within the police department. The City Commission needs to authorize the Mayor to sign the OJP agreement number 2009-SB-B9-1813 and accept the funds from the Department of Justice.

Background:

USA Software allows PD to install technology into the vehicles that currently is not in place, (FCIC/NCIC), through our existing COBAN system. Another piece of the software will improve and streamline the police arrest report process, also utilizing the COBAN system. USA software is our existing recording software and this software will also facilitate relatively seamless transition to enhanced capabilities. The remaining funds will be used to purchase 24 Stingers, which is a less lethal response to resistance option similar to the Taser.

In addition, this grant is utilizing Federal Stimulus dollars therefore additional accounting requirements may be necessary. Therefore, the account numbers below may change dependent on our auditor's interpretation of the criteria.

Grant documentation is on file in the City Clerk's Office.

Alternatives:

1. Do Nothing
2. To authorize the Mayor to sign the OJP agreement number 2009-SB-B9-1813 and accept the funds from the Department of Justice.

Recommendation: The staff recommends alternative #2

Budget Impact: Net budget impact is zero. A budget amendment will be necessary to increase Revenue in the amount of \$116,255 (001 337 2009 9008) and Expenses (001 704 6401 9008) \$100,003 and (001 704 5401 9008) \$16,252.