

TAB 7

**CITY OF PALMETTO
RESOLUTION NO. 09-34**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD
VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR
2010; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 14, 2009, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$1,082,799,208.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2010 operating millage is 4.6662 mills, which is less than the rolled-back rate of 5.1925 mills by 10.14%.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: That the date of the public hearing to consider and adopt a final millage rate is set for 7:00 p.m. on September 28, 2009 at the City Hall, Palmetto, Florida.
- Section 4: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 14th day of September, 2009, at _____ p.m.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: SHIRLEY GROOVER BRYANT,
MAYOR

ATTEST: James R. Freeman
City Clerk

BY: _____
City Clerk

**CITY OF PALMETTO
RESOLUTION NO. 09-35**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR
FISCAL YEAR 2010; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 14, 2009, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a tentative budget for the Fiscal Year 2010.

WHEREAS, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2010 in the amount of \$29,039,519.00.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Tentative Budget for Fiscal Year 2010, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.
- Section 2: That the date of the public hearing to consider and adopt a final budget is set for 7:00 p.m. on September 28, 2009 at the City Hall, Palmetto, Florida.
- Section 3: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 14th day of September, 2009 at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN
City Clerk

BY: _____
City Clerk

ATTACHMENT A
Fiscal Year 2009 Tentative Budget
Resolution 09-35

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|--------------------------------------|-----------------------------|
| General Fund - #001 | |
| Mayor & Commission | 202,819 |
| City Clerk | 2,165,971 |
| Information Technology | 232,149 |
| City Attorney | 237,004 |
| Finance | 552,618 |
| Human Resources | 107,832 |
| Code Enforcement | 164,247 |
| Police | 3,913,646 |
| Public Works Administration | 739,889 |
| Engineering | 197,296 |
| Planning | 189,655 |
| Fleet Maintenance | 216,500 |
| Parks & Landscape | 934,023 |
| Grants | 206,657 |
| Building Department | 302,890 |
| Total General Fund Expenses | <u>\$ 10,363,196</u> |
| Road & Bridge Fund - #307 | <u>\$ 1,152,263</u> |
| Solid Waste Fund - #403 | <u>\$ 2,084,092</u> |
| Water and Sewer Fund - #432 | |
| Cross Connect | 130,464 |
| Water Department | 1,797,462 |
| Sewer Department | 899,384 |
| Customer Service | 302,169 |
| Waste Water Treatment Plant | 1,655,389 |
| Total Water and Sewer Fund Expenses | <u>\$ 4,784,868</u> |
| Stormwater Fund - #440 | <u>\$ 935,959</u> |
| Reuse Fund - #460 | <u>\$ 112,200</u> |
| CRA Fund - #690 | <u>\$ 9,606,941</u> |
| TOTAL CITY BUDGET | <u><u>\$ 29,039,519</u></u> |