

TAB 5

**CITY OF PALMETTO
RESOLUTION NO. 09-37**

A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR 2010; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 28, 2009, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$1,082,799,208.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2010 operating millage is 4.6662 mills, which is less than the rolled-back rate of 5.1925 mills by 10.14%.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 28th day of September, 2009, at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: SHIRLEY GROOVER BRYANT MAYOR

ATTEST: James R. Freeman
City Clerk

BY: _____
City Clerk

**CITY OF PALMETTO
RESOLUTION NO. 09-38**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL
YEAR 2010; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 28, 2009, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a final budget for the Fiscal Year 2010.

WHEREAS, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2010 in the amount of \$29,539,519.00.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Final Budget for Fiscal Year 2010, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 2: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 28th day of September, 2008 at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN
City Clerk

BY: _____
City Clerk

ATTACHMENT A
Fiscal Year 2010
Final Budget
Resolution 09-38

General Fund - #001

Mayor & Commission	202,819
City Clerk	2,165,971
Information Technology	232,149
City Attorney	237,004
Finance	552,618
Human Resources	107,832
Code Enforcement	164,247
Police	3,913,646
Public Works Administration	739,889
Engineering	197,296
Planning	189,655
Fleet Maintenance	216,500
Parks & Landscape	934,023
Grants	206,657
Building Department	258,517
General Fund Operating Expenses	<u>10,318,823</u>
Transfers out	44,373
Total General Fund Expenses	<u>\$ 10,363,196</u>

Special Revenue Funds

Road & Bridge Fund - #307

Road and Bridge Fund Operating Expenses	796,210
Transfers out	356,053
Total Road and Bridge Fund Expenses	<u>\$ 1,152,263</u>

CRA Fund - #690

Total CRA Fund Expenses	<u>\$ 9,606,941</u>
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Total Special Revenue Fund Operating Expenses	10,403,151
Total Special Revenue Funds Transfers Out	356,053
Total Special Revenue Funds	<u>\$ 10,759,204</u>

Enterprise Funds

Solid Waste Fund - #403

Solid Waste Fund Operating Expenses	2,050,738
Transfers out	33,354
Total Solid Waste Fund Expenses	<u>\$ 2,084,092</u>

Water and Sewer Fund - #432

Cross Connect Operating Expenses	130,464
Water Department Operating Expenses	2,114,282
Sewer Department Operating Expenses	762,071
Customer Service Operating Expenses	229,616
Waste Water Treatment Plant Operating Expenses	1,652,099
Total Water and Sewer Fund Operating Expenses	<u>4,888,532</u>
Total Transfers Out	396,336
Total Water and Sewer Fund Expenses	<u>\$ 5,284,868</u>

Stormwater Fund - #440

Stormwater Fund Operating Expenses	868,440
Transfers Out	67,519
Total Stormwater Fund Expenses	<u>\$ 935,959</u>

Reuse Fund - #460

Total Reuse Fund Expenses	<u>\$ 112,200</u>
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Total Enterprise Fund Operating Expenses	7,919,910
Total Enterprise Funds Transfers Out	497,209
Total Enterprise Funds	<u>\$ 8,417,119</u>

Total City Operating Expenses	28,641,884
Total Transfers Out	897,635
Total City Budget	<u><u>\$ 29,539,519</u></u>