

TAB 3



City of Palmetto Agenda Item

Meeting Date

12/21/09

Presenter: Jeff Burton

Department: CRA

Title:

Strategic Planning Specialist

Strategic Planning Specialist (Temporary/Part Time) was hired and began working on November 4, 2009. The starting hourly wage was to be \$15.00. For reasons unknown, the actual hourly wage paid is \$11.70 or a deficiency of \$3.30 per hour.

To adjust for the increase in wage the following accounts will be affected:

Decrease 190 559 1101 Executive Salaries (\$2,975.41)
Increase 190 559 1301 Part Time Salaries \$2,975.41

Budgeted Amount:	\$2,975.4 1	Budget Page No(s):	182 & 186	Available Amount:	\$2,975.4 1	Expenditure Amount:	\$2,975.4 1
-------------------------	----------------	---------------------------	--------------	--------------------------	----------------	----------------------------	----------------

Additional Budgetary Information:

Budget transfer will be completed by Finance once approved

Funding Source(s):	FY10 Budget	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Source:	
---------------------------	----------------	------------------------------------	--	-----------------------------------	---	----------------	--

City Attorney Reviewed:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	Consistent With:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	
--------------------------------	--	---------------------------------------	---	-------------------------	--	--

Potential Motion/Direction Requested: Request for approval to increase part time wages for the difference in salary. The salary/position was approved by Commission in October 2009.

Staff Contact:	Jeff Burton	CRA Iteerim Adminstrator	12-14/2009
-----------------------	-------------	-----------------------------	------------

Attachments: