

TAB 10



City of Palmetto Agenda Item

Meeting Date

2/15/10

Presenter: Jim Freeman

Department: CRA

Title:

CRA Action Plan - Budget Resolutions

On February 1, 2010 the CRA Board approved the following item which now requires a budget resolution:

CRA Part Time Code Enforcement Administration Position
Increase account 190 559 1301 Part Time Wages by \$4,200
Increase account 190 559 2101 FICA Taxes by \$325
Increase account 190 559 2401 Workers' Compensation by \$10
Decrease account 190 559 8214 CRA Community by \$4,535

This position will utilize an existing City of Palmetto part-time employee for an additional 11 hours per week. This resolution will fund the position for the remainder of FY2010. Funding beyond this fiscal year will be determined during the budget process.

Budgeted Amount: \$4,535.00
Budget Page No(s): 186
Available Amount: \$4,535.00
Expenditure Amount: \$0.00

Additional Budgetary Information:

Funding Source(s): FY10 Budget
Sufficient Funds Available: Yes No
Budget Amendment Required: Yes No
Source:

City Attorney Reviewed: Yes No N/A
Advisory Board Recommendation: For Against N/A
Consistent With: Yes No N/A

Potential Motion/Direction Requested: Request the approval of budget resolution

Staff Contact: Jim Freeman City Clerk 2/9/10

Attachments: Resolution 2010-07

RESOLUTION NO. 2010-07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 09-38, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2009-2010, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Palmetto, Florida:

Section 1: That appropriate line items of the fiscal year ending September 30, 2010 be increased and decreased to the net effect of Zero (\$0) as evidenced in the listing below for the purpose of funding a part time Code Enforcement Administration position within the CRA.

Transfer From		Transfer To	
190 559 8214	CRA Community	\$ 4,535	190 559 1301 Part Time Wages \$ 4,200
			190 559 2101 FICA Taxes 325
			190 559 2401 CRA Community 10
		<u>\$ 4,535</u>	<u>\$ 4,535</u>

Section 2: This Resolution shall become effective immediately upon its passage.

Section 3: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 15th day of February, 2010.

BY: _____
Shirley Groover Bryant, Mayor

ATTEST:

James R. Freeman, City Clerk