

TAB 5

**CITY OF PALMETTO
RESOLUTION NO. 2010-25**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD
VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR
2011; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 13, 2010, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$763,466,066.00.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2011 operating millage is 4.6662 mills, which is less than the rolled-back rate of 5.3916 mills by 8.82%.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: That the date of the public hearing to consider and adopt a final millage rate is set for 7:00 p.m. on September 27, 2010 at the City Hall, Palmetto, Florida.
- Section 4: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 13th day of September, 2010, at _____ p.m.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: SHIRLEY GROOVER BRYANT,
MAYOR

ATTEST: James R. Freeman
City Clerk

BY: _____
City Clerk

**CITY OF PALMETTO
RESOLUTION NO. 2010-26**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE
COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR
FISCAL YEAR 2011; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 13, 2010, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a tentative budget for the Fiscal Year 2011.

WHEREAS, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2011 in the amount of \$26,450,785.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Tentative Budget for Fiscal Year 2011, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.
- Section 2: That the date of the public hearing to consider and adopt a final budget is set for 7:00 p.m. on September 27, 2010 at the City Hall, Palmetto, Florida.
- Section 3: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 13th day of September, 2010 at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN
City Clerk

BY: _____
City Clerk

ATTACHMENT A
Fiscal Year 2010 Tentative Budget
Resolution 2010-26

General Fund - #001	
Mayor & Commission	207,280
City Clerk	1,716,077
Information Technology	271,354
City Attorney	228,356
Finance	553,793
Human Resources	108,996
Code Enforcement	153,114
Police	3,775,754
Public Works Administration	694,449
Engineering	184,730
Planning	193,921
Fleet Maintenance	240,307
Parks & Landscape	801,504
Grants	105,413
Building Department	265,475
Total General Fund Expenses	<u>\$ 9,500,523</u>
CRA Fund - #190	<u>\$ 8,051,131</u>
Road & Bridge Fund - #307	<u>\$ 1,145,695</u>
Solid Waste Fund - #403	<u>\$ 2,039,188</u>
Water and Sewer Fund - #432	
Cross Connect	122,500
Water Department	1,704,037
Sewer Department	890,643
Customer Service	346,914
Waste Water Treatment Plant	1,622,292
Total Water and Sewer Fund Expenses	<u>\$ 4,686,386</u>
Stormwater Fund - #440	<u>\$ 914,262</u>
Reuse Fund - #460	<u>\$ 113,600</u>
TOTAL CITY BUDGET	<u><u>\$ 26,450,785</u></u>