

**TAB 6**

**CITY OF PALMETTO  
RESOLUTION NO. 2010-28**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR 2011; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 27, 2010, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$763,433,066.00.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Fiscal Year 2011 operating millage is 4.6662 mills, which is less than the rolled-back rate of 5.3916 mills by 8.82%.

Section 2: The City of Palmetto has no voted debt service millage.

Section 3: This resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 27th day of September, 2010, at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

\_\_\_\_\_  
BY: SHIRLEY GROOVER BRYANT MAYOR

ATTEST: James R. Freeman  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**CITY OF PALMETTO  
RESOLUTION NO. 2010-29**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE  
COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL  
YEAR 2011; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 27, 2010, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a final budget for the Fiscal Year 2011.

**WHEREAS**, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2011 in the amount of \$28,448,003.00.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Final Budget for Fiscal Year 2011, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 3: This Resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 27th day of September, 2010 at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

BY: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**ATTACHMENT A**  
**Fiscal Year 2011 Final Budget**  
**Resolution 2010-29**

**General Fund - #001**

Mayor & Commission	207,280
City Clerk	1,716,077
Information Technology	271,354
City Attorney	228,356
Finance	553,793
Human Resources	108,996
Code Enforcement	153,114
Police	3,775,754
Public Works Administration	694,449
Engineering	184,730
Planning	193,921
Fleet Maintenance	240,307
Parks & Landscape	801,504
Grants	105,413
Building Department	265,475
Total General Fund Expenses	<u>\$ 9,500,523</u>

**CRA Fund - #190**

\$ 8,133,631

**CRA Capital Projects Fund - #390**

\$ 1,793,000

**Road & Bridge Fund - #307**

\$ 1,145,695

**Solid Waste Fund - #403**

\$ 2,039,188

**Water and Sewer Fund - #432**

Cross Connect	122,500
Water Department	1,704,037
Sewer Department	1,012,361
Customer Service	346,914
Waste Water Treatment Plant	1,622,292
Total Water and Sewer Fund Expenses	<u>\$ 4,808,104</u>

**Stormwater Fund - #440**

\$ 914,262

**Reuse Fund - #460**

\$ 113,600

**TOTAL CITY BUDGET**

\$ 28,448,003