

TAB 7



City of Palmetto Agenda Item

Meeting Date

12/6/10

Presenter: Jim Freeman

Department: City Hall

Title: Police Department A/C Upgrades

Background:

The temperature in the IT room at the Police Department is currently warmer than optimal for the ongoing performance of existing hardware. The addition of a new server to support the USA Software upgrade will only exacerbate the issue. In order to prevent any future problems staff recommends the replacement of the current air conditioning system. Two quotes were received and the lower bid was from Wentzel's Heating and Air Conditioning in the amount of \$2,750.

A budget transfer will be necessary to make this purchase. Funds will be moved from the IT Operating Expense Account to a Capital Account. Staff will attempt to recoup these dollars as part of the Florida Clean Energy grant. This particular grant has dollars allocated to replace all HVAC systems City-Wide and the contract is currently in the process of being completed with the State of Florida. In order to safely implement the new hardware and software upgrades without further delay staff recommends the installation of the new unit at this time and will attempt to recoup these dollars at a later date.

Budgeted Amount: \$0.00 **Budget Page No(s):** **Available Amount:** \$0.00 **Expenditure Amount:** \$2,750

Additional Budgetary Information:

Budget will be moved from Operating Expense to Capital Expense

Funding Source(s):

Sufficient Funds Available: Yes No

Budget Amendment Required: Yes No

Source:

City Attorney Reviewed:

Yes
 No
 N/A

Advisory Board Recommendation:

For
 Against
 N/A

Consistent With:

Yes
 No
 N/A

Potential Motion/ Direction Requested:

Approval will be granted as part of the Consent Agenda

Staff Contact:

Jim Freeman

Attachments:

Agreement

Wentzel's Heating & Air Conditioning
P.O. Box 21893
Sarasota, FL 34276-4893

Estimate

Date	Estimate #
11/22/2010	113551

Name / Address
Palmetto Police Dept 1115 10th Ave Palmetto, FL 34221

Project

Description	Qty	Cost	Total
Estimate to replace existing system with: 1- 12,000 BTU LG mini split system heating and cooling. electrical included condensate pump miscellaneous copper and fittings Service call and labor 5 year compressor warranty		2,750.00	2,750.00
		Total	\$2,750.00

RENCHS' COOLING & HEATING
2111 8TH ST W
PALMETTO, FL 34221

Quote

Larry

Date 10/29/2010
Invoice # 714

PAID

Bill To
PALMETTO POLICE

Ship To

P.O. #
Terms

Ship Date
Due Date 10/29/2010
Other

Item	Description	Qty	Price	Amount
-	ESTIMATE TO ADD MINI SPLIT FOR SERVER ROOM. 12BTU HAIER MINI SPLIT, RUNNING COPPER FROM CONDENSER TO AIRHANDLER AND INSTALLING CONDENSATE PUMP TO CATCH WATER AND DRAIN OUTSIDE. \$2900.00			

RENCHS' COOLING & HEATING
BRENCH9910@AOL.COM

941 737 7709

Subtotal	\$0.00
Sales Tax (0.0%)	\$0.00
Total	\$0.00
Payments/Credits	\$0.00
Balance Due	\$0.00