

**TAB 12**



# City of Palmetto Agenda Item

**Meeting Date**

12/6/10

**Presenter:** Chief Wells

**Department:** Police Department

**Title:**

**2010-39 Replacement Police Vehicle**

The 2007 Ford Crown Victoria Police Vehicle #638 (Fixed Asset #17626) was involved in major accident in October and has been totaled by our insurance company. The settlement amount for this vehicle, including the replacement cost of destroyed components and expenses incurred, totaled \$17,975 less \$1,000 deductible and \$500 for salvage for a total of \$16,475. The City has verbal confirmation by Ron Koper/FLC and written confirmation/check from FLC is forthcoming. The wrecked police car will be purchased back from our insurance company for \$500.00 see above. (This car had 35,000 miles and still has many usable components that can be salvaged from the vehicle, including the motor, transmission, drive train components, tires, and rims). The cost of buying the car back, as well as the cost of towing and salvage labor are estimated at \$1,263 and is deducted from the vehicle's value of \$16,975 for an amount available of \$15,212 to put toward the purchase of a replacement vehicle. The COBAN computer system will be processed as a separate claim.

I have checked the used and re-conditioned police car market as an option for replacing our wrecked vehicle. The loss amount will only allow us to purchase a police car with far higher mileage (and a shorter service life) than the wrecked vehicle had. Vehicles in this price range typically are 4 to 5 years old with 60,000 or more miles. I believe it would be in the best interest of the City to purchase a new police vehicle. The purchase price of a new police vehicle, including lighting, graphics and public address system is \$24,701.00.

The Police Department proposes using the following funding to purchase a new police vehicle:

Insurance settlement for Vehicle #638 Fixed Asset #17626	15,212.00
**Auction of 5 retired police vehicles (Commission Meeting approved disposal April 19, 2010 Received Check #504913 on May 19, 2010)	7,740.00
**Remaining balance from FY10 Lease Vehicles	1,749.00
Total available for purchase replacement vehicle	24,701.00
Salvage car and components	1,263.00
Total Funding	25,964.00

\*\*These unused funds were closed into fund balance at the end of FY10 and will be funded from fund balance.

<b>Budgeted Amount:</b> <span style="border: 1px solid black; display: inline-block; width: 80px; height: 20px;"></span>	<b>Budget Page No(s):</b> <span style="border: 1px solid black; display: inline-block; width: 80px; height: 20px;"></span>	<b>Available Amount:</b> <span style="border: 1px solid black; padding: 2px;">\$25,964.00</span>	<b>Expenditure Amount:</b> <span style="border: 1px solid black; padding: 2px;">\$25,964.00</span>
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**Additional Budgetary Information:** Mach & Equip 0015216401 \$22,952, PD Capital Lease 0015216449 \$ 1,749  
Vehicle Repair & Maint 0015214640 \$1,263

<b>Funding Source(s):</b> <span style="border: 1px solid black; padding: 2px;">Fund Balance &amp; Insurance</span>	<b>Sufficient Funds Available:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Budget Amendment Required:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Source:</b> <span style="border: 1px solid black; display: inline-block; width: 100px; height: 20px;"></span>
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<b>City Attorney Reviewed:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<b>Advisory Board Recommendation:</b> <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	<b>Consistent With:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 20px;"></span>
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**Potential Motion/Direction Requested:** To approve the Budget Amendment 2010-39 to provide funding for new police vehicle.

<b>Staff Contact:</b> <span style="border: 1px solid black; padding: 2px;">Lt. Scott Tyler/Cheryl A. Miller</span>	<span style="border: 1px solid black; padding: 2px;">723-4587 x360</span>
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**RESOLUTION NO. 2010-39**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

**WHEREAS**, it is necessary to provide budgetary authorization for the expenditure of these funds;

**NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:**

**Section 1:** That Revenue Account 001 369 7400, Other Misc Rev/Insurance Reimbursement, for the fiscal year ending September 30, 2011 is increased by Sixteen Thousand Four Hundred and Seventy-Five dollars (\$16,475) for replacement of a Police Department Vehicle.

**Section 2:** That Revenue Account 001 399 0521, Funding from Fund Balance - PD, for the fiscal year ending September 30, 2011 is increased by Nine Thousand Four Hundred and Eighty-Nine dollars (\$9,489) for replacement of a Police Department Vehicle.

**Section 3:** That Expense Account 001 521 6401, Machinery & Equipment, for the fiscal year ending September 30, 2011 is increased by Twenty Two Thousand Nine Hundred Fifty-Two dollars (\$22,952.00) for replacement of a Police Department Vehicle.

**Section 4:** That Expense Account 001 521 6449, PD Capital Lease, for the fiscal year ending September 30, 2011 is increased by Seventeen Hundred Forty-Nine dollars (\$1,749.00) for replacement of a Police Department Vehicle.

**Section 5:** That Expense Account 001 521 4640, City of Palmetto Energy Initiatives, for the fiscal year ending September 30, 2011 is increased by Twelve Hundred Sixty-Three dollars (\$1,263.00) for replacement of a Police Department Vehicle.

**Section 6:** This Resolution shall become effective immediately upon its passage.

**Section 7:** All Resolutions and parts of Resolutions in conflict herewith are repealed.

**PASSED AND DULY ADOPTED**, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 6th day of December, 2010.

CITY OF PALMETTO, FLORIDA  
BY AND THROUGH THE CITY  
COMMISSION OF THE CITY OF  
PALMETTO

By: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: \_\_\_\_\_  
City Clerk

## 2011 Police Car Itemization

Spec 1 2011 Ford Crown Victoria Police Interceptor (all white)

Includes: dash-mounted trunk release (non ignition powered), AM/FM stereo, vinyl floor, bucket front cloth seats and vinyl back seat, and power windows and locks \$20,578.00

177	Silicone hoses	\$320.00
478	Courtesy lamp disable	\$20.00
51A	Left (driver's side) spot light	\$190.00
948	Rear windows disabled	\$25.00
67R	Rear locks and handles disabled	\$25.00
GLL	Grill LED lights	\$149.00

Part D Installation including harness, hardware, and supplies \$935.00

WPLB - LED 1 TIER Whelen Premium All Led Lightbar (Model SX8-SLD-FSA) LFL Liberty Lightbar With 14 Led Modules, Two Wire Controlled Traffic Advisor, (2) LED Flashing/Takedown Lights, (2) LED Flashing/Alley Lights, Mounting Kit, 295SLSA6 Combination Light/Siren Controller, SA315P Siren Speaker and Mounting Bracket. \$1496.00

Total per car: \$23,738.00

963.00\*  
\$24,701

Order from **Garber Ford**

Richard Tackett (fleet sales)  
(904)264-8588 x1137  
(800)766-7027 (fax)  
Richard.tackett@garberfleetsales.com

\* Graphics, tags. Misc

*Charles R. Wells*

Acct No: 0015216449 PD Capital Leases  
Fiscal Yr: 2010 Acct Type: X Normal Bal: DB NOTES

MONTH	ACTUALS	MONTHLY INFORMATION			BGT ADJ	STATS
		ENCUMBRANCE	BUDGET			
OCT	.00	.00	84,000		.00	.00
NOV	.00	.00	0		.00	.00
DEC	.00	71,799.00	0		.00	.00
JAN	.00	1,035.00	0		.00	.00
FEB	1,105.00	7,252.02	0		.00	.00
MAR	652.00	627.00-	0		.00	.00
APR	79,459.02	79,459.02-	0		.00	.00
MAY	.00	.00	0		.00	.00
JUN	.00	.00	0		.00	.00
JUL	.00	.00	0		.00	.00
AUG	.00	.00	0		.00	.00
SEP	1,035.00	.00	0		.00	.00

	TOTALS	
CURRENT MO: 11	YEAR-TO-DATE	FISCAL YEAR
RE-ENC AMOUNT:		
BUDGET AMOUNT:	84,000.00	84,000.00
BUDGET ADJUST:	.00	.00
REVISED BUDGET:	84,000.00	84,000.00
TOTAL EXPENSES:	.00	82,251.02
OUTSTAND ENCUMB:	.00	.00
PRE-ENCUMBRANCE:		
AVAIL BUDGET:	84,000.00	1,748.98 ✓
STATISTICS:	.00	.00

12/01/10 09:11:56  
gb620-ig

CITY OF PALMETTO  
ACCOUNT HISTORY

Page 1  
cmiller

G/L#: 0013644100                      From: 05/19/2010    Output: Printer  
Descr: Disposition Of Assets                      To: 05/20/2010

DATE	AMOUNT	BTCH	DESCRIPTION / NAME / INV# / PO
05/19/10	7,740.00-	C/R 59172	FROM:fa#16048,16049,16636/CS2112494 FOR: fa#16048,16049,16636

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*AMT:	7,740.00-	ENC:	.00	LIQ:	.00	ADJ:	.00
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C/R	DB:	.00	CR:	7,740.00-
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Cheryl Miller

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**From:** Ron Koper  
**Sent:** Wednesday, December 01, 2010 9:25 AM  
**To:** Cheryl Miller  
**Subject:** FW: va2010067342

FYI...will this be enough to move forward?

*Ron Koper*

Ron Koper, MS,CAGS,CHSM  
Risk Manager / Safety Director  
City of Palmetto  
Palmetto, FL 34221  
Phone: 941.723.4580  
Fax: 941.721.6736  
E-Mail: [rkoper@palmettofl.org](mailto:rkoper@palmettofl.org)

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**From:** Debra Stromberg [mailto:[DStromberg@flicities.com](mailto:DStromberg@flicities.com)]  
**Sent:** Wednesday, December 01, 2010 9:22 AM  
**To:** Ron Koper  
**Subject:** va2010067342

The agreed settlement has been sent in the amount of 16,475.00 and the City of Palmetto will be keeping the vehicle. I will forward the salvage title once I receive it from the State of Florida.

Debbie Stromberg  
Claims Adjuster  
Florida League of Cities, Inc.  
P.O. Box 538135  
Orlando, FL 32853  
[dstromberg@flicities.com](mailto:dstromberg@flicities.com)  
Direct: 407-367-1774  
Fax: 407-425-9378  
1-800-445-6248