

TAB 1

SARASOTA/MANATEE MPO 2035 LONG RANGE TRANSPORTATION PLAN

DRAFT FINANCIALLY FEASIBLE PLAN

October 29, 2010

Every five years the Sarasota/Manatee Metropolitan Planning Organization (MPO) adopts a 25-year Long Range Transportation Plan (LRTP) that guides the use of federal and state transportation funds to meet the mobility needs of the two-county region. The LRTP serves as the basis for the MPO's five year Transportation Improvement Program and the Florida Department of Transportation's five year work program, as well as development of the MPO's annual project priority list. The LRTP is the time for the MPO to examine the need for key long-term transportation projects and strategic policy issues that affect mobility and accessibility. The 2035 LRTP is scheduled for adoption by the MPO at its meeting on December 13, 2010, to comply with federal funding requirements.

The LRTP must be financially constrained, meaning that transportation projects included in the adopted plan must be financially feasible, with their estimated costs matching projected revenues that the MPO receives through 2035. Those projected metropolitan area revenues from federal and state sources that are available to the MPO equal about \$700 million over 25 years. Local transportation funding sources, primarily in the form of impact fees, are projected to equal about \$1.1 billion through 2035. The list of transportation project needs for 2035 that was approved by the MPO in June 2010 equates to roughly \$6.2 billion in costs, escalated from 2010 dollars to an estimated year of expenditure. Putting projects by phase in year of expenditure is a new requirement for the 2035 LRTP.

With that funding situation and emerging new issues of importance to the MPO and many of its local government members – such as redeveloping the US 41 corridor for improved safety, multimodal mobility and accessibility, expanding transit service and developing a Bus Rapid Transit (BRT) network – the available funding presents a serious challenge in creating a workable Long Range Transportation Plan. In developing a draft financially feasible plan for the MPO's discussion in October, MPO staff presented two optional funding strategies: Option 1 being a conventional "business as usual" plan that attempted to fund the MPO's currently adopted priorities using projected available revenue from state and federal sources, and Option 2 being a "transit/multimodal" option that used a combination of local, state and federal funds for MPO priority projects, along with selected modifications of a few priority projects to reduce their cost and shift some funding to the Bus Rapid Transit (BRT) project and the US 41 multimodal corridor, including proposed changes in the Osprey area as well as downtown Sarasota and the North Trail. The interchange improvements for SR 681 were fully funded in Option 1, but were removed from Option 2 with the notion that these improvements should be part of the state's Strategic Intermodal System (SIS) plan. The second funding strategy also explored the possibility of an additional local revenue source for transit operations.

Based on direction from the Sarasota/Manatee MPO at its October 25th meeting in Venice, the MPO staff is developing an updated financially feasible list of transportation projects for inclusion in the MPO's 2035 Long Range Transportation Plan. This new single list of financially feasible projects and funding strategy more closely follows Option 1, but still funds some of the US 41 multimodal corridor

improvements and BRT, and keeps the SR 681 interchange as a financially feasible project. This new list includes full funding for all segments of the Venice Bypass using federal/state revenues. This can be accomplished by using a combination of state/federal funds with some impact fee revenues and developer contributions for selected projects, such as portions of the River Road widening to four lanes and the SR 681 interchange. For instance, the southern section of River Road from SR 776 to US 41 would be fully funded from state/federal sources. The northern segment from US 41 to I-75 would have partial state/federal funding matched with impact fee revenue. Similarly, there is partial state/federal funding of the SR 681 interchange improvements, with the balance of funding coming from developer contributions and impact fee revenues. There simply is not enough state/federal revenue to fully fund the Venice Bypass, River Road and SR 681 – along with other needs elsewhere in Sarasota County – by 2035 without some combination of local and state/federal revenue.

A limited amount of funding – roughly \$70 million in each county over the 25 year period (mostly occurring after 2025 due to other priorities) – is allocated to the US 41 corridor for right-of-way and construction for multimodal improvements in accessibility and mobility. For Bus Rapid Transit, the potential \$70 million from a Small Starts Federal Transit Administration grant would make it a financially feasible project. However, this assumption cannot be made for the MPO's plan. Using flexible MPO funds from the federal government, the draft financially feasible plan includes BRT funding up to construction. If Sarasota County receives the Small Starts grant, then the money allocated to BRT in the financially feasible plan could shift to the US 41 corridor to better match estimated costs, or to another project elsewhere in the County.

Further discussion of potential alternative revenue sources for transit service expansion has been tabled for future discussion and will not be assumed in this LRTP, per direction from the MPO Board.

This draft list and funding approach will be presented and discussed with the senior local government staff and their respective policy boards in the month of November, prior to a planned MPO board meeting to adopt the plan on December 13th.

Sarasota / Manatee MPO - Draft Financially Feasible List (Manatee County)

Manatee County Regional Projects (Federal / State - Other Arterial Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2035					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
1	CMS Boxed Funds	CMS funds (\$1,000,000 annually)	Manatee County	0.0	\$ 21.0	PD&E PE ROW CST \$ 1.0 BOX	PD&E PE ROW CST \$ 5.0 BOX	PD&E PE ROW CST \$ 5.0 BOX	PD&E PE ROW CST \$ 5.0 BOX	PD&E PE ROW CST \$ 5.0 BOX	\$ 21.0
2	ATMS Regional System	Two-county ATMS system	Manatee County Portion	0.0	\$ 4.5	PD&E PE ROW CST \$ 5.3 BOX	PD&E PE ROW CST \$ 5.3 BOX	PD&E PE ROW CST \$ 5.3 BOX	PD&E PE ROW CST \$ 5.3 BOX	PD&E PE ROW CST \$ 5.3 BOX	\$ 5.3
3	SR 70 / 53rd Ave	ITS infrastructure	Lorraine Rd to 14th St. W.	11.2	\$ 2.3	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.4 PE	PD&E PE ROW CST \$ 2.5 CST	PD&E PE ROW CST \$ 2.5 CST	PD&E PE ROW CST \$ 2.5 CST	PD&E PE ROW CST \$ 2.5 CST	\$ 2.9
4	SR 64 / Manatee Ave	ITS infrastructure	Lakewood Ranch to Palma Sola Blvd	14.8	\$ 3.0	PD&E PE ROW CST \$ 0.2 PD&E \$ 0.5 PE	PD&E PE ROW CST \$ 3.2 CST	PD&E PE ROW CST \$ 3.2 CST	PD&E PE ROW CST \$ 3.2 CST	PD&E PE ROW CST \$ 3.2 CST	\$ 3.9
5	15th St. E	Widen to three lanes (center turn lane and multimodal projects)	Tallevast Rd to 53rd Ave E.	3.04	\$ 6.3	PD&E PE ROW CST \$ 0.2 PD&E \$ 0.7 PE	PD&E PE ROW CST \$ 2.1 ROW	PD&E PE ROW CST \$ 2.1 ROW	PD&E PE ROW CST \$ 2.1 ROW	PD&E PE ROW CST \$ 2.1 ROW	\$ 8.2
6	SR 64 / Manatee Ave	Widen to four lanes	I-75 to 39th St. E	2.54	\$ 25.9	PD&E PE ROW CST \$ 0.6 PD&E \$ 2.0 PE	PD&E PE ROW CST \$ 17.6 ROW	PD&E PE ROW CST \$ 16.6 CST	PD&E PE ROW CST \$ 16.6 CST	PD&E PE ROW CST \$ 16.6 CST	\$ 36.8
7	US 301	Widen to four lanes	CR 675 to Moccasin Wallow Rd.	1.21	\$ 29.2	PD&E PE ROW CST \$ 1.0 PD&E \$ 3.0 PE	PD&E PE ROW CST \$ 17.0 ROW	PD&E PE ROW CST \$ 17.0 ROW	PD&E PE ROW CST \$ 29.1 CST	PD&E PE ROW CST \$ 29.1 CST	\$ 50.1
8	New Manatee River Bridge	Feasibility study / interchange	SR 64 (Manatee Ave) to US 301	1.7	\$ 354.0	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.1 PE	PD&E PE ROW CST \$ 7.8 PD&E	PD&E PE ROW CST \$ 7.8 PD&E	PD&E PE ROW CST \$ 7.8 PD&E	PD&E PE ROW CST \$ 7.8 PD&E	\$ 7.8
9	EZ Flyover	Grade separated interchange	US 41 at Port Manatee Connector	1	\$ 28.3	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.1 PE	PD&E PE ROW CST \$ 6.2 ROW	PD&E PE ROW CST \$ 6.2 ROW	PD&E PE ROW CST \$ 46.0 CST	PD&E PE ROW CST \$ 46.0 CST	\$ 59.9
YOE Total						\$ 6.9	\$ 43.5	\$ 38.6	\$ 41.9	\$ 64.9	\$ 195.8
Revenue						\$ 14.1	\$ 43.5	\$ 48.9	\$ 52.7	\$ 57.7	\$ 216.9
Balance						\$ 7.2	\$ 7.2	\$ 17.5	\$ 28.3	\$ 21.1	\$ 21.1

Manatee County Regional Projects (Federal / State - TMA Funds)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2035					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
10	US 41 Multimodal Emphasis Corridor	Multimodal projects on US 41 in Manatee County	City of Palmetto to USF / University Pkwy	12	\$ 72.5	PD&E PE ROW CST \$ 2.5 BOX	PD&E PE ROW CST \$ 10.0 BOX	PD&E PE ROW CST \$ 15.0 BOX	PD&E PE ROW CST \$ 20.0 BOX	PD&E PE ROW CST \$ 25.0 BOX	\$ 72.5
11	Manatee BRT	BRT infrastructure	City of Bradenton to USF / University Pkwy	11	\$ 131.8	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.1 PE	PD&E PE ROW CST \$ 4.1 PD&E	PD&E PE ROW CST \$ 14.1 PE	PD&E PE ROW CST \$ 28.5 ROW	PD&E PE ROW CST \$ 28.5 ROW	\$ 46.7
YOE Total						\$ 2.5	\$ 10.0	\$ 19.1	\$ 34.1	\$ 53.5	\$ 119.2
Revenue						\$ 9.6	\$ 25.6	\$ 27.4	\$ 28.3	\$ 28.5	\$ 119.3
Balance						\$ 7.1	\$ 22.7	\$ 30.9	\$ 25.1	\$ 0.0	\$ 0.0

Manatee County Regional Projects (Federal / State - Enhancement Funds)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2035					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
12	Green Bridge Trail	Multiuse trail	Bradenton to Palmetto	0.5	\$ 0.5	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	\$ 0.6
13	Rye Preserve Trail	Multiuse trail	Rye Preserve to Lake Manatee State Park	0.3	\$ 0.3	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.1 PE	PD&E PE ROW CST \$ 0.3 CST	PD&E PE ROW CST \$ 0.3 CST	PD&E PE ROW CST \$ 0.3 CST	PD&E PE ROW CST \$ 0.3 CST	\$ 0.4
14	Rails with Trails	Multiuse trail	Willow to Ellenton Trail with Rail	0.6	\$ 0.6	PD&E PE ROW CST \$ 0.1 PD&E \$ 0.1 PE	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	PD&E PE ROW CST \$ 0.6 CST	\$ 0.8
15	Trails, Sidewalk gaps and bike lanes	Fill gaps (\$120 million need)	Countywide	1	\$ 120.0	PD&E PE ROW CST \$ 2.0 CST	PD&E PE ROW CST \$ 3.0 CST	PD&E PE ROW CST \$ 3.0 CST	PD&E PE ROW CST \$ 3.0 CST	PD&E PE ROW CST \$ 3.0 CST	\$ 11.0
YOE Total						\$ 0.9	\$ 2.8	\$ 3.0	\$ 3.0	\$ 3.0	\$ 12.3
Revenue						\$ 1.2	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0	\$ 13.2
Balance						\$ 0.4	\$ 0.6	\$ 0.6	\$ 0.6	\$ 0.6	\$ 0.9

Sarasota / Manatee MPO - Draft Financially Feasible List (Manatee County)

Manatee County - Transportation Impact Fee / Developer Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	Year					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
16	45th St E.	Widen to four lanes	53rd Ave E. to 44th Ave E.	1.0	\$ 14.1	\$ 0.7 PD&E \$ 1.9 PE \$ 0.4 ROW					\$ 17.9
17	53rd Ave	Widen to four lanes	43rd St W. to 75th St. W.	1.8	\$ 22.4	\$ 1.0 PD&E \$ 3.0 PE \$ 1.3 ROW	\$ 14.9				\$ 28.4
18	63rd Ave E	Widen to four lanes	US 301 to 39th St E.	1.5	\$ 18.6						\$ 27.7
19	27th St E	Widen to four lanes	US 301 to SR 64 (Manatee Ave)	2.2	\$ 30.8						\$ 45.1
20	Honore Ave	Widen to four lanes	Conestoga Place to Sandstone Ave	1.5	\$ 18.4						\$ 32.1
21	44th Ave E.	New four lane road and bridge	45th St E to Lakewood Ranch Blvd	2.3	\$ 99.4	\$ 1.3 PD&E PE ROW CST BOX	\$ 4.1 PE \$ 5.3 ROW	\$ 1.6 ROW \$ 22.5 CST			\$ 200.0
22 - Developer	44th Ave E	New four lane road	Lakewood Ranch to Lorraine Rd	2.5	\$ 49.0						\$ 114.2
23 - Developer	Artisan Lakes Parkway	New four lane road	Moccasin Wallow Rd to Buckeye Rd.	2.1	\$ 43.4						\$ 100.3
24 - Developer	Erie Rd	Widen to four lanes	US 301 to 69th St E.	3.3	\$ 40.1						\$ 29.4
25 - Developer	69th St E	Widen to four lanes	Erie Rd to US 41	4.2	\$ 51.0						\$ 113.7
26 - Developer	Il Road / Sawgrass Rd	New four lane road	I-75 / Port Manatee Connector to Buckeye Rd	1.3	\$ 24.0						\$ 52.5
27 - Developer	Moccasin Wallow Rd	Widen to four lanes	US 301 to US 41	7.1	\$ 87.0						\$ 194.0
YOE Total						\$ 9.6	\$ 51.9	\$ 68.4	\$ 88.4	\$ 132.8	\$ 351.1
Revenue						\$ 20.5	\$ 60.4	\$ 76.2	\$ 95.3	\$ 120.0	\$ 372.4
Balance						\$ 11.0	\$ 19.5	\$ 27.3	\$ 34.2	\$ 21.4	\$ 21.4
									Developer Funded		\$ 604.2

Manatee County - Unfunded Needs

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	Year					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
28 - UNF	60th Ave Ext	New two lane road	Mendoza Rd to 69th St	2.0	\$ 28.1	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 64.2
29 - UNF	Ellenton-Gillette Rd	Widen to four lanes	69th St. to Buckeye Rd	3.3	\$ 40.4	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 90.2
30 - UNF	Ft. Hamer Rd	Widen to four lanes	Old Tampa Rd to US 301	1.5	\$ 18.5	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 41.3
31 - UNF	Ft. Hamer Rd Ext	New four lane road	US 301 to Moccasin Wallow Rd	2.0	\$ 39.2	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 90.6
32 - UNF	Golf Course Rd	Widen to four lanes	Ft. Hamer Rd to Spencer-Parrish Rd.	1.3	\$ 16.1	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 35.8
33 - UNF	Mendoza Rd	Widen to four lanes	72nd Ave E. to Ellenton-Gillette Rd	2.3	\$ 28.1	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 62.6
34 - UNF	Spencer-parrish Rd	Widen to four lanes	Golf Course Rd to SR 62	2.1	\$ 25.5	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 56.9
35 - UNF	Tara Blvd Ext (Tara Bridge)	New bridge	Honore Ave to Linger Lodge Rd	0.7	\$ 52.7	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 115.1
36 - UNF	Upper Manatee River Rd & Bridge	Widen to four lanes	SR 64 to Old Tampa Rd	4.4	\$ 54.3	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 121.1
37 - UNF	Manatee BRT	BRT infrastructure construction	City of Bradenton to USF / University Pkwy	11	\$ 131.8	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 135.1
38 - UNF	Transit Expansion	BRT and transit expansion	Countywide		\$ 250.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 500.0
39 - UNF	Manatee River Bridge	Bridge construction	SR 64 (Manatee Ave) to US 301	1.7	\$ 354.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 772.1
Unfunded Total											\$ 2,689
Total Needs											\$ 3,959
Federal / State / Impact Fee Funded											\$ 666 17%
Total Funded plus Developer Commitments											\$ 1,270 32%

Sarasota / Manatee MPO - Draft Financially Feasible List (Sarasota County)

Sarasota County Regional Projects (Federal / State - Other Arterial Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX						
1	CMS Boxed Funds	CMS funds (\$1,000,000 annually)	Sarasota County	0	\$ 21.0																															\$ 21.0
2	ATMS Regional System	Two-county ATMS system	Sarasota County Portion	0	\$ 4.5																															\$ 5.3
3	US 41 Bypass (Venice North)	Widen to six lanes	Bird Day Drive to Albee Farm Road	1.0	\$ 19.1																															\$ 27.2
4	US 41 Bypass (Venice Middle)	Widen to six lanes	Albee Farm Road to Gulf Coast Blvd	1.0	\$ 9.0																															\$ 11.7
5	US 41 Bypass (Venice South)	Widen to six lanes	Gulf Coast Blvd to Center Road	1.0	\$ 54.0																															\$ 95.5
6a	River Road (EIC Phase 1)*	Widen to four lanes	US 41 to Center Road	2.0	\$ 26.5																															\$ 9.4
7a	River Road (EIC Phase 2)*	Widen to four lanes	Center Road to I-75	2.0	\$ 10.9																															\$ 3.9
8	River Road (EIC Phase 3)	Widen to four lanes	Winchester Blvd to US 41	5.0	\$ 22.6																															\$ 46.6
9	River Road (EIC Phase 4)	Widen to four lanes	SR 776 to S. River Road	1.0	\$ 60.6																															\$ 12.1
10a	I-75 / SR 681**	Convert to full interchange		1	\$ 51.4																															\$ 19.3
YOE Total						\$ 8.7	\$ 42.2	\$ 80.9	\$ 61.3	\$ 58.8	\$ 252.0																									
Revenue						\$ 16.7	\$ 51.4	\$ 57.9	\$ 62.4	\$ 68.3	\$ 256.7																									
Balance						\$ 8.0	\$ 17.2	\$ (5.8)	\$ (4.8)	\$ 4.7	\$ 4.7																									

* EIC phases 1 & 2 are 20% MPO-funded and 80% Impact Fee-funded
 ** I-75 / SR 681 interchange is 10% federally-funded and 90% Impact Fee- and Developer-funded

Sarasota County Regional Projects (Federal / State - TMA Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX						
11	US 41 Multimodal Emphasis Corridor	Multimodal projects on US 41 in Sarasota County	USF / University Pkwy to Charlotte County	39	\$ 72.5																															\$ 72.5
12	Sarasota BRT	BRT Infrastructure	USF / University Pkwy to Westfield Southgate Plaza	7.3	\$ 76.0																															\$ 30.7
YOE Total						\$ 5.6	\$ 20.1	\$ 32.5	\$ 20.0	\$ 25.0	\$ 103.2																									
Revenue						\$ 9.6	\$ 25.6	\$ 27.4	\$ 28.3	\$ 28.5	\$ 119.3																									
Balance						\$ 3.9	\$ 9.5	\$ 4.3	\$ 12.6	\$ 16.1	\$ 16.1																									

Sarasota County Regional Projects (Federal / State - Enhancement Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX	PD&E	PE	ROW	CST	BOX						
13	Legacy Trail Northern Extension	Multiuse trail	Northern Terminus to Alderman Trail / Downtown		\$ 5.1																															\$ 6.1
14	Trails, Sidewalks and Bike Lanes	Fill gaps (\$120 million est. need)	Countywide		\$ 120.0																															\$ 7.0
YOE Total						\$ -	\$ 2.0	\$ 5.1	\$ 3.0	\$ 3.0	\$ 13.1																									
Revenue						\$ 1.2	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0	\$ 13.2																									
Balance						\$ 1.2	\$ 2.2	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1																									

Sarasota / Manatee MPO - Draft Financially Feasible List (Sarasota County)

Sarasota County - Transportation Impact Fee / Developer-Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
15	Beneva Rd	ITS infrastructure	US 41 to Fruitville Road	7.1	\$ 1.5	PD&E \$ 0.7 PE \$ 0.2 ROW CST \$ 1.6 BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 2.5
16	University Pkwy	ITS infrastructure	Lorraine Rd to US 41	9.9	\$ 2.0	PD&E \$ 0.1 PE \$ 0.3 ROW CST \$ 2.2 BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 2.6
17	US 301 (Washington Blvd)	ITS infrastructure	Mound St to University Pkwy	4.0	\$ 0.8	PD&E \$ 0.4 PE \$ 0.1 ROW CST \$ 0.9 BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 1.4
18	Bee Ridge Rd	Widen to six lanes	Cattleman Rd to Bond St	1.8	\$ 26.9	\$ 1.1 PD&E PE \$ 3.7 ROW \$ 3.7 CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 12.3
19	US 41	Widen to six lanes	Gulf Gate Dr to Central Sarasota Pkwy	2.6	\$ 38.8	PD&E \$ 1.8 PE \$ 5.5 ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 76.8
20	Honore Ave Ext	New four lane road	Laurel Rd to SR 681	3.4	\$ 41.7	\$ 1.9 PD&E PE \$ 6.1 ROW \$ 2.7 CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 70.0
21	US 41	Widen to six lanes	Sumter Blvd to Charlotte County Line	1.1	\$ 15.8	\$ 0.7 PD&E PE \$ 2.1 ROW \$ 1.3 CST \$ 15.9 BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 20.0
6b	River Road (EIC phase 1)*	Widen to four lanes	US 41 to Center Road	2.0	\$ 26.5	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 37.7
7b	River Road (EIC Phase 2)*	Widen to four lanes	Center Road to I-75	2.0	\$ 10.9	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 15.5
10b	I-75 / SR 681**	Convert to full interchange		1	\$ 51.4	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 81.5
25 - Developer	Lakewood Ranch Blvd	New four lane road	Fruitville Road to University Pkwy	3.8	\$ 65.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 108.8
YOE Total						\$ 7.1	\$ 45.8	\$ 22.5	\$ 100.1	\$ 144.8	\$ 320.3
Revenue						\$ 28.5	\$ 84.4	\$ 106.6	\$ 133.7	\$ 166.4	\$ 519.6
Balance						\$ 21.4	\$ 59.9	\$ 144.0	\$ 177.7	\$ 199.3	\$ 199.3
						Developer Funded					\$ 108.8

* EIC phases 1 & 2 are 20% MPO-funded and 80% Impact Fee-funded
 ** I-75 / SR 681 interchange is 10% federally-funded and 90% Impact Fee- and Developer-funded

City of North Port - Transportation Impact Fee / Developer-Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
26	Price Blvd	Widen to four lanes	Sumter Blvd to Toledo Blade Blvd	3.2	\$ 40.9	\$ 1.8 PD&E PE \$ 5.3 ROW \$ 4.9 CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 59.4
27	Price Blvd	Widen to four lanes	Biscayne Dr to Sumter Blvd	2.5	\$ 32.0	\$ 1.4 PD&E PE \$ 4.5 ROW \$ 3.8 CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 53.3
28	Price Blvd	Widen to four lanes	Toledo Blade Blvd to Panacea Blvd	2.3	\$ 30.0	PD&E \$ 1.4 PE \$ 4.1 ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 57.2
29	Price Blvd / Orlando Blvd	Widen to four lanes	Panacea Blvd to Veterans Blvd	4.5	\$ 57.5	PD&E \$ 2.7 PE \$ 8.0 ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 106.3
30-Developer	I-75 at Yorkshire St	New interchange		0.0	\$ 51.5	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 103.2
YOE Total						\$ 8.4	\$ 29.2	\$ 52.0	\$ 54.8	\$ 131.7	\$ 276.1
Revenue						\$ 11.6	\$ 38.1	\$ 54.1	\$ 74.1	\$ 98.7	\$ 276.5
Balance						\$ 3.2	\$ 12.1	\$ 14.1	\$ 33.4	\$ 0.4	\$ 0.4
						Developer Funded					\$ 103.2

Sarasota County - Unfunded Needs

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
31 - UNF	Sarasota BRT	BRT infrastructure	USF / University Pkwy to Westfield Southgate Plaza	7.3	\$ 76.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 123.9
32 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	USF / University Pkwy to 14th St	2.9	\$ 42.1	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 80.8
33 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	14th St to Mound St (at Orange)	2.1	\$ 19.7	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 25.2
34 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Mound St (at Orange) to Bee Ridge Rd	2.3	\$ 61.3	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 125.5
35 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Bee Ridge Rd to Central Sarasota Pkwy	7.9	\$ 16.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 38.8
36 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Central Sarasota Pkwy to Rubins Dr	15.2	\$ 22.8	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 55.6
37 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Rubins Dr to Charlotte County Line	8.6	\$ 28.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 65.0
38 - UNF	Transit Expansion	BRT and transit expansion	Countywide		\$ 300.0	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	PD&E PE ROW CST BOX	\$ 600.0
Unfunded Total											\$ 1,114.8
Total Needs											\$ 2,278
Federal / State / Impact Fee Funded											\$ 952 42%
Total Funded plus Developer Commitments											\$ 1,164 51%

