

TAB 9



City of Palmetto Agenda Item

Meeting Date

1/3/11

Presenter: **Jim Freeman**

Department: **City Clerk**

Title:

Capital Purchase of a new generator for City Hall—Revised price

The current approved CIP for FY 2011 includes a budget of \$98,950 for the purchase of a new generator for City Hall. On 12/13/2010 Commission approved the purchase of a generator from TAW Power systems for \$37,409. This was the lowest of three quotes received by staff. During a review of the order it was discovered that a change was needed to the automatic transfer switch (ATS) to accommodate proper engineering for the installation. Staff consulted with ATP engineering who is our consultant for this project and they agree with the change. As a result of the change, the total cost of the generator increases by \$2,830 to a total of \$40,239. Even with this increase, TAW is still the lowest of the three quotes. This change will also save money on the back end because it will reduce the electrical installation costs.

Budgeted Amount:	98,850	Budget Page No(s):		Available Amount:	\$0.00	Expenditure Amount:	\$40,239
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Additional Budgetary Information: Budgeted as part of the FY 2010 Capital Improvement Plan

Funding Source(s):		Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Source:	CIP Funds
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City Attorney Reviewed:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	Consistent With:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
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Potential Motion/ Direction Requested: **Motion to approve an increase of \$2,830 to the previously approved amount of \$37,409 for the purchase of Kohler 125kW natural gas generator from TAW Power Systems for a total amount not to exceed \$40,239.**

Staff Contact: Jim Freeman

Attachments: