

TAB 10



City of Palmetto Agenda Item

Meeting Date

1/24/11

Presenter:

Rick Wells

Department:

Police Department

Title:

2011-04 Police Department - Bicycles

Bicycle patrol has always proven to be a very effective patrol technique and crime prevention tool for the Palmetto Police Department. It is also an energy efficient way to target patrol throughout our City, as well as a great community policing technique that encourages interaction between police officers and the community that they serve. I would like to purchase three new bicycles to supplement the two, twelve year-old, bicycles that the Department already has. This will allow for multiple bicycle patrol teams in different areas of the City.

The total cost for three fully equipped police bicycles is \$1,917.00 (\$639.00 each). These bikes include helmets, proper lighting with flip down red/blue emergency lights, and cargo bags. I propose that the cost of these bicycles be paid from the Department's Forfeiture Account. This expense is allowable under F.S.S. 932.7055(5a) because the bicycles will be used for crime prevention, community policing, and as a part of our safe neighborhoods program.

The Police Department currently has \$ 26,511 in FY10 Reserve for Law Enforcement and will be using a portion of these funds to purchase the bicycles.

Budgeted Amount:

\$0.00

Budget Page No(s):

Available Amount:

\$26,511.00

Expenditure Amount:

\$1,917.00

Additional Budgetary Information:

001 381 7525 Funding from Law Enforcement Reserve \$1,917.00
001 521 5425 Spec Fund -Non Capitalized Assets \$1,917.00

Funding Source(s):

Fund Balance

Sufficient Funds Available: Yes No

Budget Amendment Required: Yes No

Source:

City Attorney Reviewed:

Yes
 No
 N/A

Advisory Board Recommendation:

For
 Against
 N/A

Consistent With:

Yes
 No
 N/A

Potential Motion/ Direction Requested:

To approve the purchase of the bicycles and Resolution 2011-04 authorizing transfer of funding from Fund Balance to the appropriate revenue and expense accounts.

Staff Contact:

Lt. Scott Tyler

723-4587 x115

Attachments:

RESOLUTION NO. 2011-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Revenue Account 001 381 7525, Funding from Law Enforcement Reserve, for the fiscal year ending September 30, 2011 is increased by Nineteen Hundred and Seventeen dollars (\$1,971) to provide funding for Police Department Bicycles.

Section 2: That Expense Account 001 521 5425, Spec-Fund Non Capitalized Assets, for the fiscal year ending September 30, 2011 is increased by Nineteen Hundred and Seventeen dollars (\$1,971) to provide funding for Police Department Bicycles..

Section 3: This Resolution shall become effective immediately upon its passage.

Section 4: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 24th day of January, 2011.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk