

**TAB 2**



# City of Palmetto Agenda Item

Meeting Date

3/21/11

Presenter: **Chief Wells**

Department: **Police Department**

Title: **Palmetto PD Driving Simulator Partnership with North River Fire District**

The Palmetto Police Department has a tremendous opportunity to partner with the North River Fire District on their new driving simulator. One of the most frequently used high liability skills that police officers use every day is driving. Whether officers are operating their City vehicles in the course of normal driving or during a high speed response, ongoing hands-on and scenario based driver training is critical to maintain good driving skills.

The simulator that we wish to partner with the North River Fire District on is designed to provide officers with a hands-on driving environment to practice essential driving skills and techniques. The software module that we would like to purchase specifically targets law enforcement driving and skills. This simulator training, along with our new annual driving course, will greatly improve our Department's driver safety program. It will also allow Department vehicle operators who are involved in vehicle crashes to re-create the event and practice avoidance techniques.

Here is a breakdown of the cost to the Palmetto Police Department:

1/3 (PPD Portion) of the driving simulator and basic software, including SkillTrak (with printer):	\$5,720.50
Law Enforcement Training Scenario Package:	\$5,815.15
<b>Total:</b>	<b>\$11,535.65</b>

I propose that we use monies from our Forfeiture account to pay for this training equipment. Florida State Statute 932.7055 (5a) governs how these monies can be spent. The statute states, in part: Such proceeds and interest earned therefrom shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators for use in law enforcement vehicles, and providing matching funds to obtain federal grants. The proceeds and interest may not be used to meet normal operating expenses of the law enforcement agency.

<b>Budgeted Amount:</b>	<input type="text" value="0.00"/>	<b>Budget Page No(s):</b>	<input type="text"/>	<b>Available Amount:</b>	<input type="text" value="\$24,540"/>	<b>Expenditure Amount:</b>	<input type="text" value="\$11,536"/>
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**Additional Budgetary Information:**

<b>Funding Source(s):</b>	<input type="text" value="Reserve Account"/>	<b>Sufficient Funds Available:</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Budget Amendment Required:</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Source:</b>	<input type="text"/>
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<b>City Attorney Reviewed:</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<b>Advisory Board Recommendation:</b>	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	<b>Consistent With:</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="text"/>
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**Potential Motion/Direction Requested:**

**Staff Contact:**

**Attachments:**

**RESOLUTION NO. 2011-12**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

**WHEREAS**, it is necessary to provide budgetary authorization for the expenditure of these funds;

**NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:**

**Section 1:** That Revenue Account 001 381 7525, Funding from Law Enforcement Reserve, for the fiscal year ending September 30, 2011 is increased by Eleven Thousand Five Hundred and Thirty Six (\$11,536) to provide funding for Police Department Driving Simulator.

**Section 2:** That Expense Account 001 521 5225, Spec-Fund Operating Supplies, for the fiscal year ending September 30, 2011 is increased by Eleven Thousand Five Hundred and Thirty Six (\$11,536) to provide funding for Police Department Driving Simulator.

**Section 3:** This Resolution shall become effective immediately upon its passage.

**Section 4:** All Resolutions and parts of Resolutions in conflict herewith are repealed.

**PASSED AND DULY ADOPTED**, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 21<sup>st</sup> day of March, 2011.

CITY OF PALMETTO, FLORIDA  
BY AND THROUGH THE CITY  
COMMISSION OF THE CITY OF  
PALMETTO

By: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: \_\_\_\_\_  
City Clerk