

TAB 2



City of Palmetto Agenda Item

Meeting Date

4/4/11

Presenter: Chief Rick Wells

Department: Police Department

Title:

RES. 2011-13 - Use of proceeds from auctioned police vehicles

On March 12, 2011, the Tampa Machinery Auction sold the three 2004 Dodge Intrepids that were declared surplus on January 24, 2011. The three vehicles were sold for \$10,000 less the 10% or \$1,000 commission fee for a total of \$9,000 to the City. The City has received the funds on March 18, 2011 and has not been included in the budget.

As stated in the January 24th point paper, the Police Department proposes to use the funds to finish restriping patrol cars with the new graphics. There are 14 cars currently identified to be restriped with the department plans to restripe the newest vehicles first. The cost of restriping is \$450 per car times 14 cars for a total of \$6,300. This will allow nearly the entire marked fleet to be restriped, leaving only a few high mileage, pool cars, with the current graphic design. We request to use \$6,000 to complete this task. The remaining funds of \$2,700 will be used to provide additional firearm training.

Resolution 2011-13 will establish revenue and expense budget in the appropriate accounts and there will be no net effect to the budget.

Budgeted Amount: \$0.00 **Budget Page No(s):** **Available Amount:** \$0.00 **Expenditure Amount:** \$0.00

Additional Budgetary Information: 001 521 5640 Vehicle Repair & Maintenance \$6,300; 001 521 5513 Technical Training \$2,700; 001 364 4100 Disposed Assets \$9,000

Funding Source(s): Revenue Received **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:**

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A

Potential Motion/Direction Requested: To approve Budget Amendment 2011-13.

Staff Contact: Lt. Scott Tyler

Attachments: Budget Amendment 2011-13

RESOLUTION NO. 2011-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Revenue Account 001 364 4100, Disposal of Assets, for the fiscal year ending September 30, 2011 is increased by Nine Thousand dollars (\$9,000) from the sale of police vehicles.

Section 2: That Expense Account 001 521 5640, Vehicle Repair & Maintenance, for the fiscal year ending September 30, 2011 is increased by Six Thousand Three Hundred dollars (\$6,300) for the restriping of police vehicles.

Section 3: That Expense Account 001 521 5513, Technical and Training, for the fiscal year ending September 30, 2011 is increased by Two Thousand Seven Hundred dollars (\$2,700) for additional training.

Section 4: This Resolution shall become effective immediately upon its passage.

Section 5: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 4th day of April, 2011.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk