

**TAB 4**



# City of Palmetto Agenda Item

**Meeting Date**

8/15/11

**Presenter:** Chief Rick Wells

**Department:** Police Department

**Title:**

**2011-23 DNA Labs Invoice**

Problem: Additional funds are needed to cover special investigation expenses for Case #10-08894

Background: The Police Department budgeted \$5,000.00 in the Special Investigations (001 521 3521) for FY11. The current balance in the GL line is \$2,420. The final DNA testing cost for case #10-08894 came to \$4,105.00. The difference of available budget and the invoice leaves a \$1,685 shortfall.

The Police Department is requesting to transfer funds from their Reserves for Law Enforcement of \$1,685 to cover the additional expense.

As per F.S. 932.7055 (5)(a), DNA testing is considered a complex investigation expense and funds from the Reserves for Law Enforcement can be used to offset the cost but must be approved by City Commission.

<b>Budgeted Amount:</b>	\$5,000.00	<b>Budget Page No(s):</b>	49	<b>Available Amount:</b>	\$2,420.00	<b>Expenditure Amount:</b>	\$4,105.00
	0				0		0

<b>Additional Budgetary Information:</b>	Increase 001 521 5225 \$1685 Increase 001 381 7525 \$1685
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<b>Funding Source(s):</b>	Law Enf Reserve	<b>Sufficient Funds Available:</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Budget Amendment Required:</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Source:</b>	
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<b>City Attorney Reviewed:</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<b>Advisory Board Recommendation:</b>	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	<b>Consistent With:</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
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<b>Potential Motion/ Direction Requested:</b>	Approve Res 2011-23 to increase Revenue and Expense to cover the DNA expense.
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<b>Staff Contact:</b>	Beverly Minnix/Cheryl Miller	Police Dept	7111
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<b>Attachments:</b>	Budget Amendment 2011-2310
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**RESOLUTION NO. 2011-23**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2010-29, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2010-2011, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

**WHEREAS**, it is necessary to provide budgetary authorization for the expenditure of these funds;

**NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:**

**Section 1:** That Expense Account 001 521 5225, Special Fund – Operating Supply Insurance Contingency, for the fiscal year ending September 30, 2011 is increased by Sixteen Hundred and Eight-Five Dollars (\$1,685) to provide funding for Case #10-08894 DNA Testing.

**Section 2:** That Revenue Account 001 381 7525, Funding from Law Enforcement Reserve, for the fiscal year ending September, 30, 2011 is increased by Sixteen Hundred and Eight-Five Dollars (\$1,685) to provide funding for Case #10-08894 DNA Testing.

**Section 3:** This Resolution shall become effective immediately upon its passage.

**Section 4:** All Resolutions and parts of Resolutions in conflict herewith are repealed.

**PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 15th day of August, 2011.**

**BY:** \_\_\_\_\_  
**Shirley Groover Bryant, Mayor**

**ATTEST:**

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**James R. Freeman, City Clerk**