

**TAB 11**



# City of Palmetto Agenda Item

**Meeting Date**

9/12/11

**Presenter:** Mayor Bryant

**Department:**

**Title:**

**Public hearing to consider resolutions to set a Fiscal Year 2012 Tentative Ad Valorem Tax Millage Rate and adopt a Fiscal Year 2012 Tentative Budget**

Resolution No. 2011-24 levies a Fiscal Year 2012 tentative ad valorem tax millage rate at the current roll back rate of 5.1185.

Resolution No. 2011-25 adopts a Fiscal Year 2012 tentative budget of \$25,690,225.

A public hearing will be scheduled for September 26, 2011 at 7:00 p.m. to adopt a Fiscal Year 2012 final ad valorem tax millage rate and a final Fiscal Year 2012 budget.

**Budgeted Amount:** \$0.00    **Budget Page No(s):**    **Available Amount:** \$0.00    **Expenditure Amount:** \$0.00

**Additional Budgetary Information:**

**Funding Source(s):**    **Sufficient Funds Available:**  Yes  No    **Budget Amendment Required:**  Yes  No    **Source:**

**City Attorney Reviewed:**  Yes  No  N/A    **Advisory Board Recommendation:**  For  Against  N/A    **Consistent With:**  Yes  No  N/A    **State Millage and Budget adoption procedures**

**Potential Motion/Direction Requested:** Motion to adopt Resolution No. 2011-24.  
Motion to adopt Resolution No. 2011-25.

**Staff Contact:** Jim Freeman

**Attachments:** Resolution No. 2011-24 and Resolution No. 2011-25

**CITY OF PALMETTO  
RESOLUTION NO. 2011-24**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR 2012; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 12, 2011, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$688,647,169.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2012 operating millage is 5.1185 mills, which is equal to the rolled-back rate of 5.1185.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: That the date of the public hearing to consider and adopt a final millage rate is set for 7:00 p.m. on September 26, 2011 at City Hall, Palmetto, Florida.
- Section 4: This resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 12th day of September, 2011, at \_\_\_\_\_ p.m.

**CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA**

**BY: SHIRLEY GROOVER BRYANT,  
MAYOR**

**ATTEST: James R. Freeman  
City Clerk**

**BY: \_\_\_\_\_  
City Clerk**

**CITY OF PALMETTO  
RESOLUTION NO. 2011-25**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE  
COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR  
FISCAL YEAR 2012; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 12, 2011, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a tentative budget for the Fiscal Year 2012.

**WHEREAS**, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2012 in the amount of \$25,690,225.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Tentative Budget for Fiscal Year 2012, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 2: That the date of the public hearing to consider and adopt a final budget is set for 7:00 p.m. on September 26, 2011 at the City Hall, Palmetto, Florida.

Section 3: This resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 12th day of September, 2011 at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

BY: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**ATTACHMENT A**  
**Fiscal Year 2012 Tentative Budget**  
**Resolution 2011-25**

**General Fund - #001**

|                             |                     |
|-----------------------------|---------------------|
| Mayor & Commission          | 203,311             |
| City Clerk                  | 1,670,204           |
| Information Technology      | 287,659             |
| City Attorney               | 242,040             |
| Finance                     | 503,288             |
| Human Resources             | 108,247             |
| Code Enforcement            | 155,970             |
| Police                      | 4,042,532           |
| Public Works Administration | 682,606             |
| Engineering                 | -                   |
| Planning                    | 167,028             |
| Fleet Maintenance           | 226,224             |
| Parks & Landscape           | 759,680             |
| Grants                      | 416,748             |
| Building Department         | 267,929             |
| Total General Fund Expenses | <u>\$ 9,733,466</u> |

**CRA Fund - #190**

\$ 6,315,459

**Road & Bridge Fund - #307**

\$ 1,792,363

**Solid Waste Fund - #403**

\$ 2,078,047

**Water and Sewer Fund - #432**

|                                     |                     |
|-------------------------------------|---------------------|
| Cross Connect                       | 153,665             |
| Water Department                    | 1,661,550           |
| Sewer Department                    | 921,077             |
| Customer Service                    | 346,561             |
| Waste Water Treatment Plant         | 1,510,467           |
| Grants                              | 135,688             |
| Total Water and Sewer Fund Expenses | <u>\$ 4,729,008</u> |

**Stormwater Fund - #440**

\$ 932,382

**Reuse Fund - #460**

\$ 109,500

**TOTAL CITY BUDGET**

\$ 25,690,225