

**TAB 5**

**CITY OF PALMETTO  
RESOLUTION NO. 2011-30**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF PALMETTO FOR FISCAL YEAR 2012; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 26, 2011, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within the City of Palmetto has been certified by the Manatee County Property Appraiser to the City of Palmetto as \$688,647,169.00.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

- Section 1: The Fiscal Year 2012 operating millage is 5.1185 mills, which is equal to the rolled-back rate of 5.1185.
- Section 2: The City of Palmetto has no voted debt service millage.
- Section 3: This resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 26th day of September, 2011, at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

\_\_\_\_\_  
BY: SHIRLEY GROOVER BRYANT MAYOR

ATTEST: James R. Freeman  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**CITY OF PALMETTO  
RESOLUTION NO. 2011-31**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE  
COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL  
YEAR 2012; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 26, 2011, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a final budget for the Fiscal Year 2012.

**WHEREAS**, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2011 in the amount of \$25,690,225.00.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Final Budget for Fiscal Year 2012, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 2: This Resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 26th day of September, 2011 at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

BY: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**ATTACHMENT A**  
**Fiscal Year 2012 Final Budget**  
**Resolution 2011-31**

<b>General Fund - #001</b>	
Mayor & Commission	203,311
City Clerk	1,670,204
Information Technology	287,659
City Attorney	242,040
Finance	503,288
Human Resources	108,247
Code Enforcement	155,970
Police	4,042,532
Public Works Administration	682,606
Engineering	-
Planning	167,028
Fleet Maintenance	226,224
Parks & Landscape	759,680
Grants	416,748
Building Department	267,929
Total General Fund Expenses	<u>\$ 9,733,466</u>
<b>CRA Fund - #190</b>	
	<u>\$ 6,315,459</u>
<b>Road &amp; Bridge Fund - #307</b>	
	<u>\$ 1,792,363</u>
<b>Solid Waste Fund - #403</b>	
	<u>\$ 2,078,047</u>
<b>Water and Sewer Fund - #432</b>	
Cross Connect	153,665
Water Department	1,661,550
Sewer Department	921,077
Customer Service	346,561
Waste Water Treatment Plant	1,510,467
Grants	135,688
Total Water and Sewer Fund Expenses	<u>\$ 4,729,008</u>
<b>Stormwater Fund - #440</b>	
	<u>\$ 932,382</u>
<b>Reuse Fund - #460</b>	
	<u>\$ 109,500</u>
<b>TOTAL CITY BUDGET</b>	<u><u>\$ 25,690,225</u></u>