

TAB 2



City of Palmetto Agenda Item

Meeting Date

11/07/11

Presenter: Rick Wells

Department: Police Department

Title: 2011-36 Bullet Proof Vest Program Grant

Background: The Department of Justice awarded the City funding for the Bulletproof Vest Grant to purchase approved body armor. The grant was approved by Commission on June 20, 2011 and awarded on September 21, 2011. The budget amendment will increase Revenue in the General Fund by \$3,000, of which \$602 is reimbursing expense from FY2011. The Police Department follows a 3 year Vest Replacement Cycle and plans on replacing 3 vests in FY12 at a cost of \$1,410, of which 50% will be matched by the Police Department Budget. The remaining revenue will be set aside for FY13 and FY14; expense budget will be brought to Commission via the normal budgeting process. (see chart below)

FY	Revenue	Grant Exp	City Exp
2011	0	602	602
2012	3,000	2,398	705
2013	0	0	846
2014	0	0	847
	\$ 3,000	\$ 3,000	\$ 3,000

FY2011 actual expense

FY 2013 and FY2014 anticipated expenses

Budgeted Amount: \$705.00 **Budget Page No(s):** 67 **Available Amount:** 4,500.00 **Expenditure Amount:** 1410.00

Additional Budgetary Information:

Funding Source(s): FY12 Budget **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:**

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A

Potential Motion/Direction Requested: Approve Budget Amendment 2011-36 to allow for revenue from DOJ and expenses incurred by the City

Staff Contact: Cheryl Miller Sr. Accountant 11/8/11

Attachments: Budget Amendment 2011-36, Grant Budget

RESOLUTION NO. 2011-36

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2011-31, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2011-2012, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Revenue Account 001 331 2400 9006, Bulletproof Vest Grant, for the fiscal year ending September 30, 2012 is increased by Three Thousand dollars (\$3,000) to provide funding to purchase Bulletproof Vest for FY12 through FY14.

Section 2: That Expense Account 001 521 5242, Small Tool & Equipment, for the fiscal year ending September 30, 2012 is decreased by Seven Hundred and Five dollars (\$705) to purchase Bulletproof Vests for FY12.

Section 3: That Expense Account 001 521 5242, Small Tool & Equipment, for the fiscal year ending September 30, 2012 is increased by Seven Hundred and Five dollars (\$705) to purchase Bulletproof Vests for FY12.

Section 4: That Expense Account 001 701 5242 9006, Bulletproof Vest Grant, for the fiscal year ending September 30, 2012 is increased by Two Thousand Three Hundred and Ninety-Eight dollars (\$2,398) to purchase Bulletproof Vests.

Section 5: This Resolution shall become effective immediately upon its passage.

Section 6: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 7th day of November, 2011.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk