

TAB 7



City of Palmetto Agenda Item

Meeting Date

3/19/12

Presenter: Chief Rick Wells

Department: Police Department

Title:

Crime Prevention Partnership

The Palmetto Police Department engaged Victor Woods Corporation to provide several speaking engagements that were previously expensed. Verizon, AMI and the Palmetto Youth Center are a few of the sites where Mr. Woods spoke. In addition, Mr. Woods consulted with various community and civic leaders.

The final phase of the engagement will include additional speaking engagements, continued consulting, initiation of a "Mentoring Pilot" and seeking of grant funds for said services. The final expense for these services to be provided thru the end of 2012 is \$4,000.00.

Funds are available in the Police Department Budget wherein the CRA allocated funds for crime prevention thru the CPIP approved CRA sub plan.

The funds in the Park Patrol segment of the CPIP has \$4,000 designated to outfit the Park Patrol Officers. PD was able to use existing inventory for the two CRA Officers. PD is not anticipating the hiring of additional Park Patrol Officers.

Budgeted Amount:	\$0.00	Budget Page No(s):	175	Available Amount:	\$4,000.00	Expenditure Amount:	\$4,000.00
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Additional Budgetary Information: Decreases: 110 521 5223 \$4,000 Increase: 001 521 3101 \$4,000

Funding Source(s):	FY2012	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Source:	
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City Attorney Reviewed:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> N/A	Consistent With:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
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**Potential
Motion/
Direction
Requested:**

Requesting approval to utilizing excess funds in CPIP/PD CRA subplan to transer \$4,000.00 from 0015215223 Operating Expense to 0015213101 Consulting

Staff Contact:

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Attachments:

Invoice, Budget Transer