

TAB 8



City of Palmetto Agenda Item

Meeting Date

3/19/12

Presenter: Chief Rick Wells

Department: Police Department

Title:

Part Time Police Officer

The Police Department is requesting an additional part time officer position. The officer will be working 31 hours or less per week. Funding for this position will come from the existing 2012 budget.

A long time full time officer's position at a higher wage was vacated in early October and was not replaced until mid January. The replacement officer was hired in at a much lesser wage resulting in salary funds available to fund a part time officer position. As a result, there is approximately \$23,000 of salary savings associated with the vacancy and the lower salary for the replacement officer.

The new part-time officer is proposed to make the equivalent hourly rate of a new officer at a grade 110/step 0(\$34,918/yr). This hourly rate equates \$ 15.61 plus the City's portion of FICA and Medicare which is an additional \$.83/per hour.

Total available to funding for 2012 associated with attrition as described above is approximately \$22,341. This amount will sufficiently fund the part-time officer for 31 hours per week for the remainder of FY 2012. The police department will have to budget accordingly in FY 2013 if we wish to continue funding the position on a go forward basis.

Budgeted Amount:	\$22,341.00	Budget Page No(s):		Available Amount:	\$22,341.00	Expenditure Amount:	\$18,000.00
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Additional Budgetary Information:

Funding Source(s):	FY 2012	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Source:	
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City Attorney Reviewed:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> N/A	Consistent With:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
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Potential Motion/Direction Requested: Request approval to hire additional part time police officer utilizing existing budget funds as stated above

Staff Contact: Chief Rick Wells

Attachments: