

TAB 5



City of Palmetto Agenda Item

Meeting Date

5/21/12

Presenter: Chief Rick Wells

Department: Police Department

Title:

2012- 13 BeeSafe Program Donation

The BeeSafe program puts police officers and community leaders into elementary school classrooms to interact with young students through reading and discussion. Much of this interaction revolves around safety and making good decisions.

The Police Department is asking to use \$400.00 from their Reserves for Law Enforcement account to help fund the BeeSafe program. Finance Staff has determined there is a remaining balance from the Seized Asset and related expenses is \$500 (RES 2012-11). These funds were earmarked for the Law Enforcement Reserve and therefore we will not be decreasing the Fund Balance.

Per F.S. 932.7055 (5)(a), funding the BeeSafe project can be considered a crime prevention expense and funds from the Reserves for Law Enforcement can be used, but must be approved by City Commission.

Budgeted Amount: \$0.00 **Budget Page No(s):** **Available Amount:** **Expenditure Amount:** \$500.00

Additional Budgetary Information: Increase Spec Fund - Operating 001 521 5225

Funding Source(s): RES 2012-11 **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:**

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A

Potential Motion/ Direction Requested: Authorize the Police Department to use \$500.00 from its Reserves for Law Enforcement Account to help fund the BeeSafe Project.

Staff Contact: Chief Wells Police Department

Attachments: Res 2012-11 Budget Amendment

RESOLUTION NO. 2012-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2011-31, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2011-2012, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Expense Account 001 521 5225, Spec Fund - Operating, for the fiscal year ending September 30, 2012 is increased by Five Hundred Dollars (\$400) to provide funding for the BeeSafe Program.

Section 2: This Resolution shall become effective immediately upon its passage.

Section 3: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 21st day of May, 2012.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk