

TAB 3

**CITY OF PALMETTO  
RESOLUTION NO. 2012-25**

**A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE  
COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR  
FISCAL YEAR 2013; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Palmetto of Manatee County, Florida, on September 11, 2012, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a tentative budget for the Fiscal Year 2013.

**WHEREAS**, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2013 in the amount of \$22,252,918.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Tentative Budget for Fiscal Year 2013, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 2: That the date of the public hearing to consider and adopt a final budget is set for 7:00 p.m. on September 24, 2012 at the City Hall, Palmetto, Florida.

Section 3: This resolution shall take effect immediately upon its adoption.

**PASSED AND DULY ADOPTED**, at a public hearing with a quorum present and voting, this 11th day of September, 2012 at \_\_\_\_\_ pm.

CITY OF PALMETTO, FLORIDA, BY THE  
CITY COMMISSION OF THE CITY OF  
PALMETTO, FLORIDA

BY: \_\_\_\_\_  
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN  
City Clerk

BY: \_\_\_\_\_  
City Clerk

**ATTACHMENT A**  
**Fiscal Year 2013 Tentative Budget**  
**Resolution 2012-25**

**General Fund - #001**

Mayor & Commission	209,815
City Clerk	1,578,430
Information Technology	285,868
City Attorney	229,640
Finance	506,243
Human Resources	138,453
Code Enforcement	163,253
Police	3,966,635
Public Works Administration	575,483
Planning	166,081
Fleet Maintenance	229,385
Parks & Landscape	703,662
Grants	21,114
Building Department	293,658
Total General Fund Expenses	<u>\$ 9,067,720</u>

**CRA Fund - #190**

\$ 3,796,332

**Road & Bridge Fund - #307**

\$ 1,327,908

**Solid Waste Fund - #403**

\$ 2,092,758

**Water and Sewer Fund - #432**

Cross Connect	160,727
Water Department	1,610,678
Sewer Department	1,030,550
Customer Service	562,429
Waste Water Treatment Plant	1,492,889
Grants	-
Total Water and Sewer Fund Expenses	<u>\$ 4,857,273</u>

**Stormwater Fund - #440**

\$ 976,126

**Reuse Fund - #460**

\$ 134,801

**TOTAL CITY BUDGET**

\$ 22,252,918