

TAB 7

**CITY OF PALMETTO
RESOLUTION NO. 2012-27**

A RESOLUTION OF THE CITY OF PALMETTO OF MANATEE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2013; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palmetto of Manatee County, Florida, on September 24, 2012, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Palmetto of Manatee County, Florida, has determined that it is necessary and in the best interest of the City to establish a final budget for Fiscal Year 2013.

WHEREAS, the City of Palmetto of Manatee County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2013 in the amount of \$22,253,738.

NOW, THEREFORE, BE IT RESOLVED by the City of Palmetto of Manatee County, Florida, that:

Section 1: The Final Budget for Fiscal Year 2013, as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted.

Section 2: This resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED, at a public hearing with a quorum present and voting, this 24th day of September, 2012 at _____ pm.

CITY OF PALMETTO, FLORIDA, BY THE
CITY COMMISSION OF THE CITY OF
PALMETTO, FLORIDA

BY: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN
City Clerk

BY: _____
City Clerk

**ATTACHMENT A
Fiscal Year 2013
Final Budget
Resolution 2012-27**

General Fund - #001

Mayor & Commission	209,815
City Clerk	1,579,250
Information Technology	285,868
City Attorney	229,640
Finance	506,243
Human Resources	138,453
Code Enforcement	163,253
Police	3,966,635
Public Works Administration	575,483
Planning	166,081
Fleet Maintenance	229,385
Parks & Landscape	703,662
Grants	21,114
Building Department	293,658
Total General Fund Expenses	<u>\$ 9,068,540</u>

CRA Fund - #190 \$ 3,796,332

Road & Bridge Fund - #307 \$ 1,327,908

Solid Waste Fund - #403 \$ 2,092,758

Water and Sewer Fund - #432

Cross Connect	160,727
Water Department	1,610,678
Sewer Department	1,030,550
Customer Service	562,429
Waste Water Treatment Plant	1,492,889
Grants	-
Total Water and Sewer Fund Expenses	<u>\$ 4,857,273</u>

Stormwater Fund - #440 \$ 976,126

Reuse Fund - #460 \$ 134,801

TOTAL CITY BUDGET \$ 22,253,738