

TAB 5



City of Palmetto Agenda Item

Meeting Date

11/05/12

Presenter: Chief Rick Wells

Department: Police Department

Title: 2012-37 PD Investigation

Background: Budget amendment change for FY2013 and instead of FY2012.

This cost will be paid from the Reserves for Law Enforcement account. As per F.S. 932.7055 (5)(a), this expense is considered a complex investigation expense and funds from the Reserves for Law Enforcement can be used to offset the cost but must be approved by City Commission.

Budgeted Amount: \$0.00 **Budget Page No(s):** **Available Amount:** \$0.00 **Expenditure Amount:** \$0.00

Additional Budgetary Information: Increase 001 521 5225 \$7,080 Special Fund - Operating
Increase 001 399 7525 \$7,080 Fund from Law Enforcement Reserve

Funding Source(s): Law Enfr Reserve **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:**

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A

Potential Motion/Direction Requested: Approve Res 2012-37 to increase Revenue and Expense to cover PD Investigation Expense.

Staff Contact: Lt. Scott Tyler/Cheryl Miller 10/31/2012

Attachments: Budget Resolution 2012-37

RESOLUTION NO. 2012-37

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2012-27, WHICH RESOLUTION ADOPTED THE BUDGET FOR FISCAL YEAR 2012-2013, AND PROVIDING FOR AN EFFECTIVE DATE. . . .

WHEREAS, from time to time it is necessary to increase or decrease revenues and expenditures in certain accounts, and;

WHEREAS, it is necessary to provide budgetary authorization for the expenditure of these funds;

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: That Revenue Account 001 399 7525, Fund from Law Enforcement Reserve for the fiscal year ending September 30, 2012 is increased by Seven Thousand and Eighty Dollars (\$7,080) to provide budget for PD Investigations.

Section 2: That Expense Account 001 521 5225, Special Fund - Operating, for the fiscal year ending September 30, 2012 is increased by Seven Thousand and Eighty Dollars (\$7,080) to provide budget for PD Investigations.

Section 3: This Resolution shall become effective immediately upon its passage.

Section 4: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 5th day of November, 2012.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk