

TAB 4



City of Palmetto Agenda Item

Meeting Date

6/14/11

Presenter: Jeff Burton

Department: CRA

Title:

Joint Meeting-5th Street StreetScape Design

BACKGROUND:

Part 1: Design Contract

The Agency moves forward to redevelop the Downtwon Commercial Core district. An element of this strategy is to create streets that implement the City of Palmetto Comprehensive Plan goals for a "Small Town" theme.

To move forward, a permittalbe design must be created. The Agency negotiated with Ugarte and Associates for a design fee of approximately \$105,000. This is within 5% of the original estimate and is projected to be less than 10% of the construction cost of the project.

The Agency awaits final confirmation of a \$650,000 SWFWMD grant that will cover approximately 40% of the project cost and the Agency holds \$1,100,000 in this years budget.

Part 2: City Parking Lot as model for DownTown Commercial Core streetscapes

The Agency may consider redeveloping the City Hall public parking lot with amenities that will be used in upcoming streetscapes. This will disseminate to the public the theme of the project.

-Lighting will cost approximately \$12,240.

-Replace picnic table with style similar to street furniture used in street scape.

-Relandscape with Saw Palmettos and other native plants to be used in streetscapes.

-General repair.

Three estimates to be received on all work. Total Cost not to exceed \$25,000.

Budgeted Amount:	\$1,100,000.00	Budget Page No(s):	0	Available Amount:	\$1,100,000	Expenditure Amount:	105,000 and \$25,000
-------------------------	----------------	---------------------------	---	--------------------------	-------------	----------------------------	----------------------

Additional Budgetary Information: \$1,100,000 budgeted for 5th.

Funding Source(s):	0	Sufficient Funds Available:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Budget Amendment Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Source:	
---------------------------	---	------------------------------------	--	-----------------------------------	--	----------------	--

City Attorney Reviewed:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	Advisory Board Recommendation:	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> N/A	Consistent With:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FS 163 CRA Plan
--------------------------------	--	---------------------------------------	---	-------------------------	--	--------------------

Potential Motion/ Direction Requested:

Part 1
CRAAB - Move to recommend the creation of a CCNA work order not to exceed \$105,000 to Ugarte and Associates to design 5th Street Streetscape Project pending CRA Attorney approval.

CRA- Move to Approval creation of a CCNA work order not to exceed \$105,000 to Ugarte and Associates to design 5th Street Streetscape Project pending CRA Attorney approval.

Part 2
CRAAB - Move to recommend improvements to the City Hall public parking lot to disseminate amenities of streetscape program not to exceed \$25,000.

CRA - Move to approve improvements to City Hall public parking lot to disseminate amenities of Streetscape Project not to exceed \$25,000.

Staff Contact:

Jeff Burton

CRA Director

Attachments:

--