

TAB 3



City of Palmetto Agenda Item

Meeting Date

5/21/12

Presenter: CPH Engineers/Jeff Burton **Department:** CRA

Title:
MLK Conceptual

BACKGROUND:

In striving to meet its main goal of eliminating slum and blight in the Community Redevelopment District, the Palmetto Community Redevelopment Agency (CRA) wishes to redevelop a portion of property along Carr Drain. MLK Park will be a pedestrian "trail" park with water amenities that restore wetlands that were once on the property, and filters stormwater that flows to the Manatee River.

A presentation may be provided if requested by the board.

City Project #11-643

Budgeted Amount: \$190,000.00 **Budget Page No(s):** xx **Available Amount:** \$160,000.00 **Expenditure Amount:** \$0.00

Additional Budgetary Information: \$500,000 projected budget for next year with a matching SWFWMD SWIM grant for the Same amount.

Funding Source(s): **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:** FY 11

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A **FS 163 CRA Plan**

Potential Motion/Direction Requested: Approve Martin Luther King Jr. Park conceptual plan with a conceptual budget not to exceed \$1.1 million.

Staff Contact: Jeff Burton CRA Director

Attachments: Conceptual

CRA PLAN

PROPOSED MARTIN LUTHER KING PARK

- ~~TASK 1)~~ The Agency may research donation or purchase of needed properties to the City.
- ~~TASK 2)~~ The Agency may research stormwater treatment feasibility and grant opportunities.
- ~~TASK 3)~~ The Agency may develop, plan, fund and build park.



CRA FACT: MLK PARK
 Following Carr Drain, the Proposed Martin Luther King Park offers CRA residents living between Business 41 and US 41 a passive park setting without having to cross a major thoroughfare. MLK Park is also planned as the northern hub of the Linear Park Trail (LPT) that heads south to the Manatee River in two directions.

MLK Park Time Line

CRA Budget #1	\$90,000.00	Oct-10	Done
Communication with County on County Parcel		Spring 2011	Done
Communication with Private property owner		Spring 2011	Done
Surveys/appraisals/due-diligence	\$12,000.00	Summer 2011	Done
CRA Budget #2	\$100,000.00	Oct-2011	Done
SWFWMD Grant application		Dec-2011	Done
County Contract		Mar-2012	Underway
Private Contract (Washington)		Mar-2012	Underway
Private Contract (Valez)		Mar-2012	Underway
City Contribution	\$160,000.00	Mar-2012	Done
Environmental Surveys	\$0.00	Apr-2012	Underway
CRA Conceptual Design contract	\$4,000.00	Mar-2012	Underway
Mayor conceptual meeting		Apr-2012	Done
Community conceptual meeting		Apr-2012	Done
CRA Advisory Board conceptual approval		May-2012	Done
CRA Board conceptual approval		May 21	Pending
Engineering Contract		May 2012	Pending
Design/SWFWMD Design approval		June-Aug 2012	Pending
CRA Budget #3	\$500,000.00	Oct-12	Pending
SWFWMD Grant	\$500,000.00	Oct-12	Pending
Construction		Oct 2012 -Sept 2013	Pending

Due to the timing of the grant, this park should not be open by January 2013.



LANDSCAPE ARCHITECTURE
 LAND PLANNING • URBAN DESIGN • ARCHITECTURE
 GRAPHIC DESIGN • INTERIOR ARCHITECTURE • etc.

CONCEPTUAL PARK / PEDESTRIAN TRAIL PLAN
 MARTIN LUTHER KING JR. PARK
 Palmetto, Florida

DATE: 11.2012
 SCALE: 1" = 100'